

Infrastructure Appropriations Bill House File 695

Last Action:

**House Appropriations
Committee**

April 25, 2003

An Act relating to and making appropriations to State departments and agencies from the Rebuild Iowa Infrastructure Fund, Environment First Fund, and Tobacco Settlement Trust Fund, relating to the Capitol Complex parking structure, and authorizing fees.



On Line At
staffweb.legis.state.ia.us/lfb/noba

LEGISLATIVE FISCAL BUREAU

NOTES ON BILLS AND AMENDMENTS (NOBA)

LFB Contact: David Reynolds (16934)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 695 INFRASTRUCTURE APPROPRIATIONS BILL

FUNDING SUMMARY

- This Bill appropriates a total of \$137.3 million for FY 2004 from the following sources:
 - Restricted Capital Fund: \$80.5 million
 - Rebuild Iowa Infrastructure Fund (RIIF): \$21.8 million
 - Environment First Fund: \$35.0 million
- The Bill also appropriates \$750,000 from the RIIF for FY 2005, and \$11.7 million for FY 2005 and \$11.7 million for FY 2006 from the Restricted Capital Fund.

REBUILD IOWA INFRASTRUCTURE FUND APPROPRIATIONS

BOARD OF REGENTS

- Appropriates \$100,000 for completion of the girls' dormitory at the Iowa School for the Deaf and \$100,000 for facility improvements at the Iowa Braille and Sight Saving School. (Page 1, Line 9 through Page 1, Line 15)

DEPARTMENT OF CORRECTIONS

- Appropriates \$333,000 to pay the debt service for a lease purchase agreement with Alliant Energy to upgrade the electrical system for the Fort Madison Special Needs Facility. (Page 1, Line 16)

DEPARTMENT OF CULTURAL AFFAIRS

- Appropriates a total of \$1.1 million to the Department of Cultural Affairs for the Historical Site Preservation Grant Program (\$830,000), the preservation of the Iowa Battle Flag collection (\$150,000), and for allocation to the State Historical Society for construction of a Medal of Honor kiosk (\$125,000). (Page 1, Line 26 through Page 2, Line 19)

DEPARTMENT OF ECONOMIC DEVELOPMENT

- Appropriates \$800,000 for the Local Housing Assistance Program. (Page 2, Line 27)

DEPARTMENT OF EDUCATION

- Appropriates \$3.0 million for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program. (Page 2, Line 35)

DEPARTMENT OF GENERAL SERVICES

- Appropriates \$600,000 for the Enrich Iowa Libraries Program. (Page 3, Line 11)
- Appropriates \$4.8 million for the renovation of the Records and Property Building. (Page 3, Line 28)
- Appropriates \$1.7 million for routine maintenance of facilities under the purview of the Department of General Services. (Page 3, Line 34)
- Appropriates \$729,000 for relocation and transition costs associated with the renovation of the Records and Property Building. (Page 4, Line 3)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 695
INFRASTRUCTURE APPROPRIATIONS BILL**

**DEPARTMENT OF GENERAL
SERVICES (CONTINUED)**

- Appropriates \$631,000 for facility leases for agencies temporarily relocated off the Capitol Complex due to remodeling of State facilities located on the Capitol Complex. (Page 4, Line 10)

- Appropriates \$250,000 to provide matching funds for construction of a medical and education building for a child treatment center located in a county with a population between 189,000 and 196,000. (Page 4, Line 15)

- Appropriates \$300,000 for construction and display of permanent exhibits for the African-American museum located in Linn County. (Page 4, Line 20)

**INFORMATION TECHNOLOGY
DEPARTMENT**

- Appropriates \$2.0 million to fund technology projects through the Pooled Technology Account and allocates a total of \$315,000 for the Enterprise Warehouse Technology Project and the Justice Data Warehouse Project. (Page 4, Line 24)

**IOWA TELECOMMUNICATIONS AND
TECHNOLOGY COMMISSION**

- Appropriates \$2.7 million to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN). (Page 4, Line 34)

DEPARTMENT OF PUBLIC DEFENSE

- Appropriates a total of \$1.7 million over two fiscal years for new National Guard readiness centers near Iowa City and Fort Dodge. (Page 5, Line 16 through Page 5, Line 28)

DEPARTMENT OF PUBLIC SAFETY

- Appropriates a total of \$850,000, which includes \$800,000 for costs associated with providing security at the Capitol Building and the Judicial Building, and \$50,000 for the planning, design, and construction of regional fire training facilities in the State. (Page 5, Line 29 through Page 6, Line 7)

**DEPARTMENT OF
TRANSPORTATION**

- Appropriates \$500,000 for aviation improvement programs for general aviation airports. (Page 6, Line 8)

BOARD OF REGENTS

- Appropriates \$350,000 for Tuition Replacement to replace tuition fees that will be used for the first year debt service payment on bonds issued to complete phase II construction of the Engineering Teaching Research complex at Iowa State University. (Page 6, Line 21)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 695
INFRASTRUCTURE APPROPRIATIONS BILL**

ENVIRONMENT FIRST FUND

**DEPARTMENT OF AGRICULTURE
AND LAND STEWARDSHIP**

- Appropriates \$1.5 million for continued funding of the Conservation Reserve Enhancement Program (CREP). (Page 8, Line 21)
- Appropriates \$2.7 million for the Watershed Protection Program. (Page 8, Line 27)
- Appropriates \$850,000 for funding of the Farm Demonstration Program. (Page 8, Line 31)
- Appropriates \$500,000 for the Alternative Drainage System Assistance Program. (Page 9, Line 5)
- Appropriates \$5.5 million for the Soil Conservation Cost Share Program. (Page 9, Line 7)
- Appropriates \$2.0 million for the Conservation Reserve Program (CRP). (Page 9, Line 34)
- Appropriates \$600,000 for the Loess Hills Development and Conservation Fund. The Bill allocates \$400,000 of this appropriation to the Hungry Canyons Account and \$200,000 to the Loess Hills Alliance Account. (Page 10, Line 4)
- Appropriates \$300,000 for deposit in the Southern Iowa Development and Conservation Fund. (Page 10, Line 14)
- Appropriates \$500,000 for the Brownfield Redevelopment Program. (Page 10, Line 19)

**DEPARTMENT OF ECONOMIC
DEVELOPMENT**

**DEPARTMENT OF NATURAL
RESOURCES**

- Appropriates \$3.0 million for the establishment of water quality monitoring stations. (Page 11, Line 7)
- Appropriates \$500,000 for the Water Quality Protection Program. (Page 11, Line 10)
- Appropriates \$500,000 for air quality monitoring equipment. (Page 11, Line 14)
- Appropriates \$1.0 million for dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report. (Page 11, Line 16)
- Appropriates \$2.3 million for Marine Fuel Tax capital projects. (Page 11, Line 32)
- Appropriates \$2.0 million for costs associated with the operation and maintenance of State parks. (Page 12, Line 3)
- Appropriates \$11.0 million to the Resources Enhancement and Protection (REAP) Fund. (Page 11, Line 6)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 695
INFRASTRUCTURE APPROPRIATIONS BILL**

**RESTRICTED CAPITAL FUND
APPROPRIATIONS**

**DEPARTMENT OF ECONOMIC
DEVELOPMENT**

- Appropriates \$2.5 million for the Accelerated Career Education (ACE) Program. (Page 13, Line 7)

DEPARTMENT OF EDUCATION

- Appropriates \$10.0 million for conversion of Iowa Public Television broadcasts to digital technology. (Page 13, Line 19)

**DEPARTMENT OF GENERAL
SERVICES**

- Appropriates \$11.5 million for major maintenance of State-owned buildings under the purview of the Department. (Page 13, Line 25)

**INFORMATION TECHNOLOGY
DEPARTMENT**

- Appropriates \$6.1 million for the second year costs associated with the purchase of the Integrated Information for Iowa System. (Page 14, Line 7)

STATE FAIR AUTHORITY

- Appropriates \$500,000 for infrastructure improvements at the State Fairgrounds. (Page 14, Line 12)

**DEPARTMENT OF NATURAL
RESOURCES**

- Appropriates \$3.0 million for continued funding of the Destination State Park located at Honey Creek State Park. (Page 14, Line 16)
- Appropriates \$2.5 million for funding of the Restore the Outdoors Program. (Page 14, Line 25)

DEPARTMENT OF PUBLIC DEFENSE

- Appropriates \$1.3 million for maintenance of National Guard armories and facilities. (Page 14, Line 29)
- Appropriates \$1.1 million for construction of a National Guard Armory located at Boone. (Page 14, Line 33)

DEPARTMENT OF PUBLIC SAFETY

- Appropriates \$1.0 million for security enhancement systems to the buildings on the Capitol Complex. (Page 15, Line 1)

**DEPARTMENT OF
TRANSPORTATION**

- Appropriates \$1.1 million for vertical infrastructure improvements at Iowa's commercial service airports and \$581,000 for improvements at general aviation airports. (Page 15, Line 6 through Page 15, Line 28)
- Appropriates \$1.0 million for the Recreational Trails Program. (Page 15, Line 29)

TREASURER OF STATE

- Appropriates \$1.1 million for distribution to county fair societies that belong to the Association of Iowa Fairs. (Page 16, Line 4)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 695
INFRASTRUCTURE APPROPRIATIONS BILL**

DEPARTMENT OF CORRECTIONS

- Appropriates a total of \$30.9 million over three fiscal years for the construction of a 170-bed special needs unit and a new power plant at the Iowa Medical and Classification Center at Oakdale. (Page 16, Line 21)

BOARD OF REGENTS

- Appropriates \$10.6 million from the Restricted Capital Fund for Regents Tuition Replacement. (Page 17, Line 9)

TREASURER OF STATE

- Appropriates \$700,000 for the final attorney litigation payment associated with the Tobacco Master Settlement Agreement. (Page 17, Line 26)
- Appropriates \$13.0 million for the FY 2004 debt service payments on the Iowa Communications Network (ICN) bonds. (Page 18, Line 1)
- Appropriates \$5.4 million for the FY 2004 debt service payments on the Prison Infrastructure Bonds. (Page 18, Line 21)

INTENT LANGUAGE

- Requires the Department of General Services to issue a request for proposals for the management, operation, and maintenance of the parking structure located on the Capitol Complex. (Page 19, Line 20)
- Requires the Department of General Services to establish reasonable parking fees for the public and State employees for use of the State-owned parking structure. The fees will be deposited into the Capitol Complex Parking Structure Revolving Fund. (Page 20, Line 2)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Deappropriates a \$7.0 million RIIF appropriation from the Board of Regents that was to be used to repay the bonds issued to complete phase II construction of the Engineering Teaching Research complex at Iowa State University. These funds were previously appropriated in HF 2625 (FY 2002 Budget Adjustment Act). The Board of Regents issued academic revenue bonds to fund the facility and the first year's debt service payment is estimated to be \$350,000. This Bill appropriates the \$350,000 from the RIIF. (Page 7, Line 11)
- Allows the Judicial Branch to use up to \$400,000 from funds appropriated for the construction of the Judicial Building in FY 2000 and FY 2001 for operation and maintenance costs of the Judicial Building. (Page 8, Line 2)
- Creates a Capitol Complex Parking Structure Revolving Fund to be administered by the Department of General Services. The fees deposited into the Fund will be used to manage, operate, and maintain the State-owned parking structure. (Page 18, Line 33)

House File 695 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
2	10	3.2	Nwthstnd	Sec. 8.57(5)(c)	Notwithstanding the Definition of Vertical Infrastructure
2	15	3.3	Nwthstnd	Sec. 8.57(5)(c)	Notwithstanding the Definition of Vertical Infrastructure
2	27	4.1	Nwthstnd	Sec. 8.57(5)(c)	Notwithstanding the Definition of Vertical Infrastructure
2	35	4.2	Nwthstnd	Sec. 8.57(5)(c)	Notwithstanding the Definition of Vertical Infrastructure
3	11	5	Nwthstnd	Sec. 8.57(5)(c)	Notwithstanding the Definition of Vertical Infrastructure
3	34	6.3	Nwthstnd	Sec. 8.57(5)(c)	Notwithstanding the Definition of Vertical Infrastructure
4	3	6.4	Nwthstnd	Sec. 8.57(5)(c)	Notwithstanding the Definition of Vertical Infrastructure
4	10	6.5	Nwthstnd	Sec. 8.57(5)(c)	Notwithstanding the Definition of Vertical Infrastructure
4	20	6.7	Nwthstnd	Sec. 8.57(5)(c)	Notwithstanding the Definition of Vertical Infrastructure
4	24	7	Nwthstnd	Sec. 8.57(5)(c)	Notwithstanding the Definition of Vertical Infrastructure
5	5	8	Nwthstnd	Sec. 8.57(5)(c)	Notwithstanding the Definition of Vertical Infrastructure
5	29	10	Nwthstnd	Sec. 8.57(5)(c)	Notwithstanding the Definition of Vertical Infrastructure
6	8	11	Nwthstnd	Sec. 8.57(5)(c)	Notwithstanding the Definition of Vertical Infrastructure
6	21	12	Nwthstnd	Sec. 8.57(5)(c)	Notwithstanding the Definition of Vertical Infrastructure
7	2	13	Nwthstnd	Sec. 8.33	Nonreversion of Funds

Page #	Line #	Bill Section	Action	Code Section	Description
7	9	14	Amends	Sec. 6, Chapter 1001, 2002 Iowa Acts, Second Extraordinary Session	Deappropriation of Funds
8	2	15	Amends	Sec. 6 Chapter 204, 1999 Iowa Acts	Use of Unexpended Construction Funds
12	6	19	Nwthstnd	Sec. 455A.18(3)	Notwithstanding the General Fund Appropriation for REAP
12	16	20.1	Nwthstnd	Sec. 8.33	Nonreversion of Funds
12	25	20.2	Nwthstnd	Sec. 8.33	Nonreversion of Funds
13	7	21.1	Nwthstnd	Sec. 12E.12(1)(b)(1)	Notwithstanding the Definition of Vertical Infrastructure
13	19	21.3	Nwthstnd	Sec. 12E.12(1)(b)(1)	Notwithstanding the Definition of Vertical Infrastructure
13	32	21.3(a)	Nwthstnd	Sec. 12E.12(1)(b)(1)	Notwithstanding the Definition of Vertical Infrastructure
14	3	21.3(b)	Nwthstnd	Sec. 12E.12(1)(b)(1)	Notwithstanding the Definition of Vertical Infrastructure
14	16	21.6(a)	Nwthstnd	Sec. 12E.12(1)(b)(1)	Notwithstanding the Definition of Vertical Infrastructure
14	25	21.6(b)	Nwthstnd	Sec. 12E.12(1)(b)(1)	Notwithstanding the Definition of Vertical Infrastructure
15	1	21.8	Nwthstnd	12E.12(1)(b)(1)	Notwithstanding the Definition of Vertical Infrastructure
16	14	21.12	Nwthstnd	Sec. 8.33	Nonreversion of Funds
17	3	22.3	Nwthstnd	Sec. 8.33	Nonreversion of Funds
17	9	23	Nwthstnd	Sec. 12E.12(1)(b)(1)	Notwithstanding the Definition of Vertical Infrastructure
18	1	25	Nwthstnd	Sec. 12E.12(1)(b)(1)	Notwithstanding the Definition of Vertical Infrastructure
18	21	26	Nwthstnd	Sec. 12E.12(1)(b)(1)	Notwithstanding the Definition of Vertical Infrastructure
18	33	27	Adds	Sec. 18A.8	Capitol Complex Parking Structure Revolving fund

1 1 DIVISION I
1 2 REBUILD IOWA INFRASTRUCTURE FUND

1 3 STATE BOARD OF REGENTS
1 4 Section 1. There is appropriated from the rebuild Iowa
1 5 infrastructure fund to the state board of regents for the
1 6 fiscal year beginning July 1, 2003, and ending June 30, 2004,
1 7 the following amounts, or so much thereof as is necessary, to
1 8 be used for the purposes designated:

1 9 1. For completion of the girls' dormitory at the Iowa
1 10 school for the deaf:
1 11 \$ 100,000

Restricted Capital Fund appropriation to the Board of Regents for completion of the girls' dormitory at the Iowa School for the Deaf.

1 12 2. For electrical and plumbing upgrades, repair of
1 13 classrooms and the auditorium, and restoration of the
1 14 auditorium at the Iowa braille and sight saving school:
1 15 \$ 100,000

Restricted Capital Fund appropriation to the Board of Regents for facility improvements at the Iowa Braille and Sight Saving School.

1 16 DEPARTMENT OF CORRECTIONS
1 17 Sec. 2. There is appropriated from the rebuild Iowa
1 18 infrastructure fund to the department of corrections for the
1 19 fiscal year beginning July 1, 2003, and ending June 30, 2004,
1 20 the following amount, or so much thereof as is necessary, to
1 21 be used for the purpose designated:
1 22 For costs of entering into a lease-purchase agreement to
1 23 connect the electrical system supporting the special needs
1 24 unit at Fort Madison:
1 25 \$ 333,168

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections to pay the debt service for a lease purchase agreement with Alliant Energy to upgrade the electrical system for the Fort Madison Special Needs Facility.

DETAIL: This will be the third year of funding for a seven-year lease purchase agreement. The total cost of the project is estimated to be \$1,637,000.

1 26 DEPARTMENT OF CULTURAL AFFAIRS
1 27 Sec. 3. There is appropriated from the rebuild Iowa
1 28 infrastructure fund to the department of cultural affairs for

1 29 the fiscal year beginning July 1, 2003, and ending June 30,
 1 30 2004, the following amounts, or so much thereof as is
 1 31 necessary, to be used for the purposes designated:

1 32 1. For historical site preservation grants, to be used for
 1 33 the restoration, preservation, and development of historical
 1 34 sites:

1 35 \$ 830,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for funding of the Historical Site Preservation Grant Program.

DETAIL: The funds are used to provide financial assistance for acquisition, repair, rehabilitation, and development of historic sites. The funds are awarded on a competitive grant basis and, by rule, applicants are required to provide at least 50.00% of the project cost. House File 2614 (FY 2003 Infrastructure Appropriations Act) appropriated \$800,000 for this Program in FY 2003; however, the funds were deappropriated in HF 2627 (FY 2003 Second Omnibus Appropriations Act).

2 1 Historical site preservation grants shall only be awarded
 2 2 for projects which meet the definition of "vertical
 2 3 infrastructure" in section 8.57, subsection 5, paragraph "c".

Requires that grants awarded through the Historical Site Preservation Grant Program meet the definition of vertical infrastructure.

2 4 In making grants pursuant to this subsection, the
 2 5 department shall consider the existence and amount of other
 2 6 funds available to an applicant for the designated project.
 2 7 Each grant awarded from moneys appropriated in this subsection
 2 8 shall not exceed \$100,000 per project. Not more than two
 2 9 grants may be awarded in each county.

Requires that the Department consider local funding contributions for projects seeking assistance through the Historical Site Preservation Grant Program. Requires that grants not exceed \$100,000 per project and that not more than two grants be awarded in each county.

2 10 2. For continuation of the project recommended by the Iowa
 2 11 battle flag advisory committee to stabilize the condition of
 2 12 the battle flag collection, notwithstanding section 8.57,
 2 13 subsection 5, paragraph "c":
 2 14 \$ 150,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for the preservation of the Iowa Battle Flag collection. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$50,000 compared to the estimated FY 2003 funding level.

2 15 3. For allocation to the state historical society for the
 2 16 design, construction, and installation of a medal of honor
 2 17 kiosk, notwithstanding section 8.57, subsection 5, paragraph
 2 18 "c":
 2 19 \$ 125,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for allocation to the State Historical Society for costs associated with the construction of a Medal of Honor Kiosk. This appropriation notwithstanding the definition of vertical infrastructure.

2 20 DEPARTMENT OF ECONOMIC DEVELOPMENT
 2 21 Sec. 4. There is appropriated from the rebuild Iowa
 2 22 infrastructure fund to the department of economic development,
 2 23 or the Iowa finance authority, as designated, for the fiscal
 2 24 year beginning July 1, 2003, and ending June 30, 2004, the
 2 25 following amounts, or so much thereof as is necessary, to be
 2 26 used for the purposes designated:

2 27 1. To the department of economic development for deposit
 2 28 in the local housing assistance program fund created in
 2 29 section 15.354, or, if the housing trust fund is created
 2 30 within the Iowa finance authority by the Eightieth General
 2 31 Assembly, 2003 Session, to the Iowa finance authority for
 2 32 deposit in the housing trust fund, notwithstanding section
 2 33 8.57, subsection 5, paragraph "c":
 2 34 \$ 800,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development for the Local Housing Assistance Program. If a Housing Trust Fund is created within the Iowa Financing Authority, these funds will be appropriated to the Iowa Finance Authority. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The Program provides financial and technical assistance to local housing organizations in order to address affordable housing needs. No funding was provided for this Program in FY 2003.

2 35 2. For accelerated career education program capital
 3 1 projects at community colleges that are authorized under
 3 2 chapter 260G and that meet the definition of "vertical
 3 3 infrastructure" in section 8.57, subsection 5, paragraph "c":
 3 4 \$ 3,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The Accelerated Career Education (ACE) Program is established in Chapter 260G, Code of Iowa, and involves agreements between community colleges and employers. Under the agreements, an employer pays at least 20.00% of the costs associated with educating potential employees for specific skills required by the employer. Section 21.1 of this Bill appropriates an additional

\$2,500,000 from the Restricted Capital Fund for total funding of \$5,500,000 for this Program in FY 2004. The ACE Program was appropriated \$2,500,000 from the Restricted Capital Fund for FY 2003.

3 5 The moneys appropriated in this subsection shall be
 3 6 allocated equally among the community colleges in the state.
 3 7 If any portion of the equal allocation to a community college
 3 8 is not obligated or encumbered by April 1, 2004, the
 3 9 unobligated and unencumbered portions shall be available for
 3 10 use by other community colleges.

Requires the Accelerated Career Education (ACE) appropriation to be distributed equally to all community colleges. Specifies that any unencumbered or unobligated funds remaining after April 1, 2004, be available for use by other community colleges.

3 11 DEPARTMENT OF EDUCATION
 3 12 Sec. 5. There is appropriated from the rebuild Iowa
 3 13 infrastructure fund to the department of education for the
 3 14 fiscal year beginning July 1, 2003, and ending June 30, 2004,
 3 15 the following amount, or so much thereof as is necessary, to
 3 16 be used for the purpose designated:
 3 17 To provide resources for structural and technological
 3 18 improvements to local libraries, notwithstanding section 8.57,
 3 19 subsection 5, paragraph "c":
 3 20 \$ 600,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for the Enrich Iowa's Libraries Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. The Program provides funding assistance for structural and technological improvements to local libraries.

3 21 DEPARTMENT OF GENERAL SERVICES
 3 22 Sec. 6. There is appropriated from the rebuild Iowa
 3 23 infrastructure fund to the department of general services, or
 3 24 any successor agency, for the fiscal year beginning July 1,
 3 25 2003, and ending June 30, 2004, the following amounts, or so
 3 26 much thereof as is necessary, to be used for the purposes
 3 27 designated:

3 28 1. For costs associated with the remodeling of the records
 3 29 and property center:
 3 30 \$ 4,750,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of General Services for the renovation of the Records and Property Building.

		DETAIL: The General Assembly appropriated \$1,600,000 in FY 2003 for planning and design costs associated with the renovation. An additional \$6,017,000 will be needed in FY 2005 to complete the Records and Property Building renovation, bringing the total estimated cost of the renovation to \$12,367,000. Renovation of this building is part of a larger Capitol Complex renovation plan, which will provide office space for the relocation of agencies currently housed in the Wallace Building.
3 31	2. For costs associated with the planning for the vacation	
3 32	and demolition of the Wallace building:	Rebuild Iowa Infrastructure Fund appropriation to the Department of
3 33	..... \$ 50,000	General Services for planning costs associated with vacating and
		demolishing the Wallace Building.
		DETAIL: The plan will examine the estimated cost to demolish the
		Building.
3 34	3. For routine maintenance of state buildings and	
3 35	facilities, notwithstanding section 8.57, subsection 5,	CODE: Rebuild Iowa Infrastructure Fund appropriation to the
4 1	paragraph "c":	Department of General Services for costs associated with routine
4 2	..... \$ 1,664,000	maintenance of State facilities. This appropriation notwithstanding the
		definition of vertical infrastructure.
		DETAIL: In FY 2002, the funds were allocated to State agencies
		based on the square footage of building space. The method of
		allocation was established through a policy of the Governor's Vertical
		Infrastructure Advisory Committee. House File 2614 (FY 2003
		Infrastructure Appropriations Act) appropriated \$2,000,000 for this
		Program in FY 2003; however, the funds were deappropriated in HF
		2627 (FY 2003 Second Omnibus Appropriations Act).
4 3	4. For relocation and transition costs directly associated	
4 4	with renovation of the records and property building,	CODE: Rebuild Iowa Infrastructure Fund appropriation to the
4 5	notwithstanding section 8.57, subsection 5, paragraph "c":	Department of General Services for relocation of records and
4 6	..... \$ 729,237	equipment from the Records and Property Building. This
		appropriation notwithstanding the definition of vertical infrastructure.
4 7	The move and relocation associated with renovation of the	
4 8	records and property building shall not commence until April	Requires the Department of General Services not to begin moving
4 9	1, 2004.	records and equipment from the Records and Property Building until
		April 1, 2004.

4 10 5. For facility lease payments for the department of
 4 11 corrections, the Iowa department of public health, and the
 4 12 department of public safety, notwithstanding section 8.57,
 4 13 subsection 5, paragraph "c":
 4 14 \$ 631,449

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of General Services for facility lease costs for certain State agencies. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The appropriation will be used to fund the facility leases for agencies temporarily relocated due to remodeling of State facilities located on the Capitol Complex.

4 15 6. To provide matching funds for construction
 4 16 of the medical and education building for a child
 4 17 treatment center located in a county with a population
 4 18 between 189,000 and 196,000:
 4 19 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of General Services to provide matching funds for construction of a medical and education building for a child treatment center located in a county with a population between 189,000 and 196,000.

4 20 7. For construction and display of permanent exhibits for
 4 21 the statewide African-American museum located in Linn county,
 4 22 notwithstanding section 8.57, subsection 5, paragraph "c":
 4 23 \$ 300,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of General Services for construction and display of permanent exhibits for the African-American museum located in Linn County. This appropriation notwithstanding the definition of vertical infrastructure.

4 24 INFORMATION TECHNOLOGY DEPARTMENT
 4 25 Sec. 7. There is appropriated from the rebuild Iowa
 4 26 infrastructure fund to the information technology department,
 4 27 or any successor agency, for the fiscal year beginning July 1,
 4 28 2003, and ending June 30, 2004, the following amount, or so
 4 29 much thereof as is necessary, to be used for the purpose
 4 30 designated:
 4 31 For technology improvement projects, notwithstanding
 4 32 section 8.57, subsection 5, paragraph "c":
 4 33 \$ 2,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Information Technology for the Pooled Technology Account. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The Pooled Technology Account is administered by the Information Technology Department provides centralized funding coordination for technology projects for State agencies. The Pooled Technology Account did not receive an appropriation in FY 2003.

4 34 Of the amount appropriated in this section, \$250,000 is
 4 35 allocated to maintain and operate the enterprise warehouse
 5 1 technology project and \$65,000 is allocated to the division of

Allocates a total of \$315,000 from the appropriation to the Pooled Technology Account for costs associated with operating the Enterprise Warehouse Technology Project and the Justice Data Warehouse Project.

5 2 criminal and juvenile justice planning of the department of
 5 3 human rights for 1.00 full-time equivalent position to provide
 5 4 support for the justice data warehouse technology project.

DETAIL: The General Assembly appropriated \$624,000 from the RIIF for the Justice Data Warehouse in FY 2003.

5 5 IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION
 5 6 Sec. 8. There is appropriated from the rebuild Iowa
 5 7 infrastructure fund to the Iowa telecommunications and
 5 8 technology commission for the fiscal year beginning July 1,
 5 9 2003, and ending June 30, 2004, the following amount, or so
 5 10 much thereof as is necessary, to be used for the purpose
 5 11 designated:
 5 12 For maintenance and lease costs associated with Part III
 5 13 connections, notwithstanding section 8.57, subsection 5,
 5 14 paragraph "c":
 5 15 \$ 2,727,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Iowa Telecommunications and Technology Commission to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN). This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. The fiber optic cable for Part III sites are leased from the private sector on a seven-year lease from the vendors that installed the cable.

5 16 DEPARTMENT OF PUBLIC DEFENSE
 5 17 Sec. 9. There is appropriated from the rebuild Iowa
 5 18 infrastructure fund to the department of public defense for
 5 19 the designated fiscal years the following amounts, or so much
 5 20 thereof as is necessary, to be used for the purposes
 5 21 designated:

5 22 1. For planning and design of a national guard readiness
 5 23 center in or near Iowa City:
 5 24 FY 2003-2004..... \$ 195,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for planning and design costs associated with the construction of a National Guard readiness center near Iowa City.

DETAIL: The funds will be matched with \$787,000 in federal funds in Federal Fiscal Year (FFY) 2004. An additional \$8,746,000 in federal money will be available in FFY 2005 for the construction of the facility, which will require a State match of \$2,177,000.

5 25 2. For planning, design, and construction of a national
 5 26 guard readiness center in or near Fort Dodge:
 5 27 FY 2003-2004..... \$ 750,000

Rebuild Iowa Infrastructure Fund appropriations total \$1,500,000 to the Department of Public Defense for costs associated with the construction of a National Guard readiness center near Fort Dodge.

5 28 FY 2004-2005..... \$ 750,000

DETAIL: The funds will be matched with \$1,500,000 in federal funds in FFY 2004.

5 29 DEPARTMENT OF PUBLIC SAFETY

5 30 Sec. 10. There is appropriated from the rebuild Iowa
5 31 infrastructure fund to the department of public safety for the
5 32 fiscal year beginning July 1, 2003, and ending June 30, 2004,
5 33 the following amounts, or so much thereof as is necessary, to
5 34 be used for the purposes designated:

5 35 1. For capitol building and judicial building security,
6 1 notwithstanding section 8.57, subsection 5, paragraph "c":
6 2 \$ 800,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety for costs related to security in the Capitol Building and the Judicial Building. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$50,000 compared to the estimated net FY 2003. In FY 2003, the funds were only used for security in the Capitol Building. This Bill extends the use of the funds to include the new Judicial Building.

6 3 2. To the division of fire safety of the department for
6 4 allocation to the fire service training bureau for the
6 5 planning, design, and construction of regional training
6 6 facilities in the state:
6 7 \$ 50,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety for the planning, design, and construction of regional fire training facilities in the State.

6 8 STATE DEPARTMENT OF TRANSPORTATION

6 9 Sec. 11. There is appropriated from the rebuild Iowa
6 10 infrastructure fund to the state department of transportation
6 11 for the fiscal year beginning July 1, 2003, and ending June
6 12 30, 2004, the following amounts, or so much thereof as is
6 13 necessary, to be used for the purposes designated,
6 14 notwithstanding section 8.57, subsection 5, paragraph "c":
6 15 For operation and maintenance of the network of automated
6 16 weather observation and data transfer systems associated with
6 17 the Iowa aviation weather system, the runway marking program
6 18 for public airports, the windsock program for public airports,
6 19 and the aviation improvement program:
6 20 \$ 500,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation for the aviation improvement programs. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: These programs were not funded in FY 2003. In years prior to FY 2003, these programs were funded through the General Fund.

6 21 Sec. 12. PAYMENTS IN LIEU OF TUITION. There is

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Board

6 22 appropriated from the rebuild Iowa infrastructure fund to the
 6 23 state board of regents for the fiscal year beginning July 1,
 6 24 2003, and ending June 30, 2004, the following amount, or so
 6 25 much thereof as may be necessary, to be used for the purpose
 6 26 designated:
 6 27 For allocation by the state board of regents to the state
 6 28 university of Iowa, the Iowa state university of science and
 6 29 technology, and the university of northern Iowa to reimburse
 6 30 the institutions for deficiencies in their operating funds
 6 31 resulting from the pledging of tuitions, student fees and
 6 32 charges, and institutional income to finance the cost of
 6 33 providing academic and administrative buildings and facilities
 6 34 and utility services at the institutions, notwithstanding
 6 35 section 8.57, subsection 5, paragraph "c":
 7 1 \$ 350,000

7 2 Sec. 13. REVERSION. Notwithstanding section 8.33, moneys
 7 3 appropriated in this division of this Act shall not revert at
 7 4 the close of the fiscal year for which they were appropriated
 7 5 but shall remain available for the purposes designated until
 7 6 the close of the fiscal year that begins July 1, 2006, or
 7 7 until the project for which the appropriation was made is
 7 8 completed, whichever is earlier.

7 9 Sec. 14. 2002 Iowa Acts, Second Extraordinary Session,
 7 10 chapter 1001, section 6, is amended to read as follows:
 7 11 SEC. 6. STATE BOARD OF REGENTS -- ENGINEERING COMPLEX --
 7 12 BONDING.
 7 13 There is appropriated from the rebuild Iowa infrastructure
 7 14 fund to the state board of regents for the fiscal year
 7 15 beginning July 1, 2003, and ending June 30, 2004, the
 7 16 following amount, or so much thereof as is necessary, to be
 7 17 used for the purpose designated:
 7 18 For repayment of the bonding for the phase II construction
 7 19 of the engineering teaching and research complex at Iowa state
 7 20 university of science and technology, as authorized in this

of Regents for Tuition Replacement. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The tuition replacement appropriations are used to replace the student tuition fees that are used to pay the debt service on academic revenue bonds authorized in prior fiscal years. This appropriation will replace tuition fees that will be used for the first year debt service payment on bonds issued to complete phase II construction of the Engineering Teaching Research complex at Iowa State University. The total amount required for Tuition Replacement in FY 2004 is \$23,953,809. Section 23 of this Bill appropriates \$10,610,409 from the Restricted Capital Fund for Tuition Replacement. The remainder of the Tuition Replacement (\$13,343,050) is being funded from the General Fund in HF 662 (FY 2004 Education Appropriations Bill).

CODE: Specifies that the funds appropriated in Division I of this Bill shall remain available for expenditure through FY 2007. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

CODE: Deappropriates a \$7,000,000 RIIF appropriation from the Board of Regents that was to be used to repay the bonds issued to complete phase II construction of the Engineering Teaching Research complex at Iowa State University.

DETAIL: These funds were previously appropriated in HF 2625 (FY 2002 Budget Adjustment Act). The Board of Regents issued Academic Revenue Bonds to fund the facility and the first year's debt service payment is appropriated in Section 12 of this Bill.

CODE: Allows the Judicial Branch to use up to \$400,000 from unexpended funds appropriated from the RILF in FY 2000 and FY 2001 for the construction of the Judicial Building for costs associated with operating and maintaining the new Judicial Building.

8 15 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
8 16 Sec. 16. There is appropriated from the environment first
8 17 fund to the department of agriculture and land stewardship for

8 18 the fiscal year beginning July 1, 2003, and ending June 30,
 8 19 2004, the following amounts, or so much thereof as is
 8 20 necessary, to be used for the purposes designated:

8 21 1. For the conservation reserve enhancement program to
 8 22 restore and construct wetlands for the purposes of
 8 23 intercepting tile line runoff, reducing nutrient loss,
 8 24 improving water quality, and enhancing agricultural production
 8 25 practices:
 8 26 \$ 1,500,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for continued funding of the Conservation Reserve Enhancement Program (CREP).

DETAIL: Maintains the current level of funding. The Program is designed to protect floodplains and improve water quality from agricultural drainage systems through the removal of nitrates from tile-drained water.

8 27 2. For continuation of a program that provides multi-
 8 28 objective resource protections for flood control, water
 8 29 quality, erosion control, and natural resource conservation:
 8 30 \$ 2,700,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Watershed Protection Program.

DETAIL: Maintains the current level of funding. The Program provides grants to local communities and soil and water conservation districts for development of water quality projects that improve flood protection and erosion control.

8 31 3. For continuation of a statewide voluntary farm
 8 32 management demonstration program to demonstrate the
 8 33 effectiveness and adaptability of emerging practices in
 8 34 agronomy that protect water resources and provide other
 8 35 environmental benefits:
 9 1 \$ 850,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for funding of the Farm Demonstration Program.

DETAIL: This is an increase of \$350,000 compared to the FY 2003 estimated net appropriation. The Program provides grants to farmers to demonstrate the effectiveness of emerging agricultural systems for nutrient and pesticide management, air quality, and soil and water protection. Section 466.6(2), Code of Iowa, requires the Department to implement a statewide, voluntary Farm-Management Demonstration Program to demonstrate effective livestock and crop production techniques that optimize production and minimize adverse environmental impacts.

9 2 4. For deposit in the alternative drainage system
 9 3 assistance fund created in section 460.303 to be used for

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Alternative Drainage System Assistance

9 4 purposes of supporting the alternative drainage system	Program.
9 5 assistance program as provided in section 460.304:	
9 6 \$ 500,000	DETAIL: The funds are used for the closure of agricultural drainage wells and to construct alternative drainage systems on agricultural land. No funding for the Alternative Drainage System Assistance Program was provided in FY 2003.
9 7 5. To provide financial assistance for the establishment	Environment First Fund appropriation to the Department of Agriculture
9 8 of permanent soil and water conservation practices:	and Land Stewardship for the Soil Conservation Cost Share Program.
9 9 \$ 5,500,000	DETAIL: This is an increase of \$2,000,000 compared to the FY 2003 estimated net appropriation. The Program provides financial assistance to landowners to fund a portion of the cost associated with permanent soil and water conservation. The Program provides 50.00% of the project cost with the landowner contributing the remaining 50.00%.
9 10 a. Not more than 5 percent of the moneys appropriated in	Permits a maximum of 5.00% of cost-share funds to be used to abate
9 11 this subsection may be allocated for cost-sharing to abate	complaints filed under Section 161A.47, <u>Code of Iowa</u> , which relates
9 12 complaints filed under section 161A.47.	to inspection of land upon receipt of a complaint.
9 13 b. Of the moneys appropriated in this subsection, 5	Requires 5.00% of cost-share funds be used for financial incentives to
9 14 percent shall be allocated for financial incentives to	establish practices to protect watersheds above publicly owned lakes
9 15 establish practices to protect watersheds above publicly owned	from soil erosion and sediment.
9 16 lakes of the state from soil erosion and sediment as provided	
9 17 in section 161A.73.	
9 18 c. Not more than 30 percent of a district's allocation of	Permits a maximum of 30.00% of a district's allocation to be used for
9 19 moneys as financial incentives may be provided for the purpose	management practices to control soil erosion on land that is row-
9 20 of establishing management practices to control soil erosion	cropped.
9 21 on land that is row-cropped, including but not limited to no-	
9 22 till planting, ridge-till planting, contouring, and contour	
9 23 strip-cropping as provided in section 161A.73.	
9 24 d. The state soil conservation committee created in	Permits the State Soil Conservation Committee to allocate funds for

9 25 section 161A.4 may allocate moneys appropriated in this
 9 26 subsection to conduct research and demonstration projects to
 9 27 promote conservation tillage and nonpoint source pollution
 9 28 control practices.

research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

9 29 e. The financial incentive payments may be used in
 9 30 combination with department of natural resources moneys.

Permits the use of financial incentive payments in combination with funds from the Department of Natural Resources.

9 31 f. Not more than 10 percent of the moneys appropriated in
 9 32 this subsection may be used for costs of administration and
 9 33 implementation of soil and water conservation practices.

Permits a maximum of 10.00% of the cost-share funds to be used for administration and costs associated with the implementation of soil and water conservation practices.

9 34 6. To encourage and assist farmers in enrolling in the
 9 35 continuous sign-up federal conservation reserve program and
 10 1 work with them to enhance their revegetation efforts to
 10 2 improve water quality and habitat:
 10 3 \$ 2,000,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Conservation Reserve Program (CRP).

DETAIL: The Program is designed to establish vegetative buffers, field borders, and wetlands on Iowa's private land in an effort to improve water quality and wildlife habitat. No funding was provided for the Conservation Reserve Program (CRP) in FY 2003.

10 4 7. For deposit in the loess hills development and
 10 5 conservation fund created in section 161D.2:
 10 6 \$ 600,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for deposit in the Loess Hills Development and Conservation Fund.

DETAIL: The Loess Hills Development and Conservation Authority administer the funds for streambed stabilization projects and preservation of the Loess Hills region. No funding was provided for the Loess Hills Development and Conservation Fund in FY 2003.

10 7 Of the amount appropriated in this subsection, \$400,000
 10 8 shall be allocated to the hungry canyons account and \$200,000
 10 9 shall be allocated to the loess hills alliance account, to be
 10 10 used for the purposes for which the moneys in those accounts
 10 11 are authorized to be used under chapter 161D.

Allocates \$400,000 to the Hungry Canyons Account and \$200,000 to the Loess Hills Alliance Account of the Loess Hills Development and Conservation Fund.

DETAIL: The funds allocated to the Hungry Canyons Account are used for streambed stabilization, and the funds for the Alliance are

		used to promote the conservation and preservation of the Loess Hills area.
10 12	No more than five percent of the moneys appropriated in	
10 13	this subsection may be used for administrative costs.	Requires that not more than 5.00% of the funds appropriated to the Loess Hills Development and Conservation Fund can be for administrative costs.
10 14	8. For deposit in the southern Iowa development and	
10 15	conservation fund created in section 161D.12:	Environment First Fund appropriation for deposit in the Southern Iowa Development and Conservation Fund.
10 16	..... \$ 300,000	DETAIL: The Southern Iowa Conservation and Development Authority administers the Fund for the purpose of developing and implementing plans to protect county infrastructure and rural development from soil erosion and destabilization of stream channels. The Authority is comprised of a ten-county area in southern Iowa. No funding was provided for the Authority in FY 2003.
10 17	No more than five percent of the moneys appropriated in	
10 18	this subsection may be used for administrative costs.	Requires that not more than 5.00% of the funds appropriated to the Southern Iowa Development and Conservation Fund can be for administrative costs.
10 19	DEPARTMENT OF ECONOMIC DEVELOPMENT	
10 20	Sec. 17. There is appropriated from the environment first	Environment First Fund appropriation to the Department of Economic Development for the Brownfield Redevelopment Program.
10 21	fund to the department of economic development for the fiscal	
10 22	year beginning July 1, 2003, and ending June 30, 2004, the	DETAIL: The Program provides technical and financial assistance for the acquisition, remediation, or redevelopment of Brownfield sites.
10 23	following amount or so much thereof as necessary to be used	No funding was provided for the Program in FY 2003.
10 24	for the purpose designated:	
10 25	For deposit in the brownfield redevelopment fund created in	
10 26	section 15.293 to provide assistance under the brownfield	
10 27	redevelopment program:	
10 28	..... \$ 500,000	
10 29	DEPARTMENT OF NATURAL RESOURCES	
10 30	Sec. 18. There is appropriated from the environment first	
10 31	fund to the department of natural resources for the fiscal	

10 32 year beginning July 1, 2003, and ending June 30, 2004, the
10 33 following amounts, or so much thereof as is necessary, to be
10 34 used for the purposes designated:

10 35 1. To provide local watershed managers with geographic
11 1 information system data for their use in developing,
11 2 monitoring, and displaying results of their watershed work:
11 3 \$ 195,000

Environment First Fund appropriation to the Department of Natural Resources (DNR) to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work.

DETAIL: Section 466.6(5), Code of Iowa, requires the Department to provide local watershed managers with geographic information system data for their use in developing, monitoring, and displaying results of their watershed work. No funding was provided for this Program in FY 2003.

11 4 2. For statewide coordination of volunteer efforts under
11 5 the water quality and keepers of the land programs:
11 6 \$ 100,000

Environment First Fund appropriation to the DNR to support local volunteer management efforts in water quality programs.

DETAIL: Maintains the current level of funding. Section 466.6(6), Code of Iowa, requires the Department to provide support to local volunteer water quality management efforts. The Department is required to assist in coordinating and tracking the volunteer component of the various water quality programs to increase efficiency and avoid duplication of efforts in water quality monitoring and watershed improvement.

11 7 3. For continuing the establishment and operation of water
11 8 quality monitoring stations:
11 9 \$ 2,955,000

Environment First Fund appropriation to the DNR for the establishment of water quality monitoring stations.

DETAIL: This is an increase of \$350,000 compared to the FY 2003 estimated net appropriation. Section 466.5, Code of Iowa, requires the Department to operate water quality monitoring stations for the purpose of gathering information and data to establish benchmarks for water quality in Iowa.

11 10 4. For deposit in the administration account of the water
11 11 quality protection fund, to carry out the purposes of that

Environment First Fund appropriation to the DNR for the Water Quality Protection Program.

11 12 account:

11 13 \$ 500,000

DETAIL: Maintains the current level of funding. The funds will be used to carry out relevant Code of Iowa provisions relating to the administration, regulation, and enforcement of the federal Safe Drinking Water Act and to provide technical assistance to water supply systems.

11 14 5. For air quality monitoring equipment:

11 15 \$ 500,000

Environment First Fund appropriation to the DNR for air quality monitoring equipment.

DETAIL: Maintains the current level of funding. The funds will be used to purchase air quality monitoring equipment to measure and evaluate emissions from animal feeding operations.

11 16 6. For the dredging of lakes, including necessary
11 17 preparation for dredging, in accordance with the department's
11 18 classification of Iowa lakes restoration report:

11 19 \$ 1,000,000

Environment First Fund appropriation to the DNR for continued funding for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report.

DETAIL: This is an increase of \$650,000 compared to the FY 2003 estimated net appropriation.

11 20 It is the intent of the general assembly that the
11 21 department shall consider the following criteria for funding
11 22 lake dredging projects as provided in this subsection, and
11 23 shall prioritize projects based on the following:
11 24 (1) Documented efforts to address watershed protection,
11 25 considering testing, conservation efforts, and amount of time
11 26 devoted to watershed protection.
11 27 (2) Protection of a natural resource and natural habitat.
11 28 (3) Percentage of public access and undeveloped lakefront
11 29 property.
11 30 (4) Continuation of current projects partially funded by
11 31 state resources to achieve department recommendations.

Specifies that it is the intent of the General Assembly that the DNR consider specific criteria for selecting lakes that will receive funding from the appropriation for dredging of lakes.

11 32 7. For purposes of funding capital projects for the
11 33 purposes specified in section 452A.79, and for expenditures

Environment First Fund appropriation to the DNR for projects that meet the criteria under Section 452A.79, Code of Iowa, which pertains

11 34 for the local cost share grants to be used for capital
 11 35 expenditures to local governmental units for boating
 12 1 accessibility:
 12 2 \$ 2,300,000

to the use of funds from the Marine Fuel Tax receipts.

DETAIL: Maintains the current level of funding. The appropriation's use is restricted to the following purposes:

1. Dredging and renovation of lakes.
2. Acquisition, development, and maintenance of access to public boating waters.
3. Development and maintenance of boating facilities and navigation aids.
4. Administration, operation, and maintenance of recreational boating activities of the DNR.
5. Acquisition, development, and maintenance of recreation facilities associated with recreational boating.

12 3 8. For regular maintenance of state parks and staff time
 12 4 associated with these activities:
 12 5 \$ 2,000,000

Environment First Fund appropriation to the DNR for the operation and maintenance of State parks.

DETAIL: Funds were not appropriated for park operations and maintenance in FY 2003. In years prior to FY 2003, the Department received a General Fund appropriation for this purpose.

12 6 RESOURCES ENHANCEMENT AND PROTECTION FUND
 12 7 Sec. 19. Notwithstanding the amount of the standing
 12 8 appropriation from the general fund of the state under section
 12 9 455A.18, subsection 3, there is appropriated from the
 12 10 environment first fund to the Iowa resources enhancement and
 12 11 protection fund, in lieu of the appropriation made in section
 12 12 455A.18, for the fiscal year beginning July 1, 2003, and
 12 13 ending June 30, 2004, the following amount, to be allocated as
 12 14 provided in section 455A.19:
 12 15 \$ 11,000,000

CODE: Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund. This appropriation notwithstands the General Fund standing appropriation of \$20,000,000.

DETAIL: The REAP Fund was appropriated \$10,500,000 in FY 2001 and \$10,000,000 in FY 2002 from the Environment First Fund. The REAP Fund was originally appropriated \$10,000,000 for FY 2003; however, HF 2627 (FY 2003 Second Omnibus Appropriations Act) reduced this appropriation by \$8,000,000 and required the remaining \$2,000,000 be used to reimburse political subdivisions for property tax dollars lost to the acquisition of open spaces.

12 16 Sec. 20. REVERSION.
 12 17 1. Except as provided in subsection 2, and notwithstanding
 12 18 section 8.33, moneys appropriated in this division of this Act

CODE: Specifies that the unobligated or unexpended funds from the Environment First Fund shall not revert until the end of FY 2005. However, if a project is completed in an earlier fiscal year, the

12 19 that remain unencumbered or unobligated shall not revert at
 12 20 the close of the fiscal year for which they were appropriated
 12 21 but shall remain available for the purposes designated until
 12 22 the close of the fiscal year beginning July 1, 2004, or until
 12 23 the project for which the appropriation was made is completed,
 12 24 whichever is earlier.

unobligated funds will revert at the close of that fiscal year.

12 25 2. Notwithstanding section 8.33, moneys appropriated in
 12 26 this division of this Act to the department of agriculture and
 12 27 land stewardship to provide financial assistance for the
 12 28 establishment of permanent soil and water conservation
 12 29 practices that remain unencumbered or unobligated at the close
 12 30 of the fiscal year shall not revert but shall remain available
 12 31 for expenditure for the purposes designated until the close of
 12 32 the fiscal year that begins July 1, 2006.

CODE: Specifies that the funds appropriated for the Soil Conservation Cost Share Program, in Section 16.5 of this Bill, shall remain available for expenditure through FY 2006.

12 33 DIVISION III
 12 34 TOBACCO SETTLEMENT TRUST FUND
 12 35 Sec. 21. There is appropriated from the tax-exempt bond
 13 1 proceeds restricted capital funds account of the tobacco
 13 2 settlement trust fund to the following departments and
 13 3 agencies for the fiscal year beginning July 1, 2003, and
 13 4 ending June 30, 2004, the following amounts, or so much
 13 5 thereof as is necessary, to be used for the purposes
 13 6 designated:

13 7 1. DEPARTMENT OF ECONOMIC DEVELOPMENT
 13 8 For accelerated career education program capital projects
 13 9 at community colleges that are authorized under chapter 260G
 13 10 and that meet the definition of "vertical infrastructure" in
 13 11 section 12E.12, subsection 1, paragraph "b", subparagraph (1):
 13 12 \$ 2,500,000

Restricted Capital Fund appropriation to the Department of Economic Development for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program.

DETAIL: The Accelerated Career Education (ACE) Program is established in Chapter 260G, Code of Iowa, and involves agreements between community colleges and employers. Under the agreements, an employer pays at least 20.00% of the costs associated with educating potential employees for specific skills required by the

13 13 The moneys appropriated in this subsection shall be
 13 14 allocated equally among the community colleges in the state.
 13 15 If any portion of the equal allocation to a community college
 13 16 is not obligated or encumbered by April 1, 2004, the
 13 17 unobligated and unencumbered portions shall be available for
 13 18 use by other community colleges.

employer. Section 4.2 of this Bill appropriates \$3,000,000 from the RIIF for total funding of \$5,500,000 for the Program in FY 2004. The ACE Program was appropriated \$2,500,000 from the Restricted Capital Fund for FY 2003.

Requires the Accelerated Career Education (ACE) appropriation to be distributed equally to all community colleges. Specifies that any unencumbered or unobligated funds remaining after April 1, 2004, be available for use by other community colleges.

13 19 2. DEPARTMENT OF EDUCATION
 13 20 For allocation to the public broadcasting division for
 13 21 costs of installation of digital television for Iowa public
 13 22 television facilities, notwithstanding section 12E.12,
 13 23 subsection 1, paragraph "b", subparagraph (1):
 13 24 \$ 10,000,000

CODE: Restricted Capital Fund appropriation to the Department of Education for conversion of Iowa Public Television broadcasts to digital technology. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Iowa Public Television is required by the Federal Communications Commission (FCC) to have the broadcasts converted to high-definition by May 1, 2003, and maintain dual broadcast modes until 85.00% of the homes in the broadcast area have the ability to receive digital signal. Stations are required to simulcast their broadcasts through FY 2006. The total cost of the transmission and content creation infrastructure is estimated at \$42,000,000. Iowa Public Television estimates receiving \$2,000,000 from federal sources. The total State cost is estimated at \$39,900,000. From FY 1999 to FY 2002, the Department has received total State funding of \$11,888,818. Iowa Public Television will require a total of \$28,000,000 from FY 2004 through FY 2006 to complete the conversion.

13 25 3. DEPARTMENT OF GENERAL SERVICES (or any successor
 13 26 agency)
 13 27 For major renovation and major repair needs including
 13 28 health, life, and fire safety needs, and for compliance with
 13 29 the federal Americans With Disabilities Act, for state-owned
 13 30 buildings and facilities:

Restricted Capital Fund appropriation to the Department of General Services for major renovation and repair needs of State-owned buildings under the purview of the Department.

DETAIL: This is a decrease of \$4,250,000 compared to the FY 2003 estimated net appropriation. The funds will be used to correct deficiencies in State buildings and make a wide range of repairs. The

13 31 \$ 11,500,000

funds will be spent on projects selected and prioritized by the Governor's Vertical Infrastructure Advisory Committee. State agencies and Department of General Services staff will work together to identify projects that will be presented to the Advisory Committee for funding consideration.

13 32 a. Of the amount appropriated in this subsection, up to
13 33 \$375,000 may be used for costs associated with project
13 34 management services in the division of design and construction
13 35 of the department, or to a similar division of any successor
14 1 agency, notwithstanding section 12E.12, subsection 1,
14 2 paragraph "b", subparagraph (1).

CODE: Allows the Department of General Services to spend up to \$375,000 of the funds appropriated for major maintenance purposes for Projects Management Services within the Department's Design and Construction Office. This allocation notwithstanding the definition of vertical infrastructure.

DETAIL: Project Management Services includes financial, construction, and inspection oversight of capital projects under the purview of the Department of General Services.

14 3 b. Of the amount appropriated in this subsection, \$200,000
14 4 may be used for costs associated with the vertical
14 5 infrastructure program, notwithstanding section 12E.12,
14 6 subsection 1, paragraph "b", subparagraph (1).

CODE: Allows the Department of General Services to spend up to \$200,000 for costs to operate the Vertical Infrastructure Program. This allocation notwithstanding the definition of vertical infrastructure.

DETAIL: The primary responsibility of the Vertical Infrastructure Program is to maintain the infrastructure assessment database and to provide support for the Governor's Vertical Infrastructure Advisory Committee.

14 7 4. INFORMATION TECHNOLOGY DEPARTMENT (or any successor
14 8 agency)
14 9 For the payment of claims relating to the purchase and
14 10 implementation of an integrated information for Iowa system:
14 11 \$ 6,131,075

Restricted Capital Fund appropriation to the Information Technology Department for the second-year costs associated with the purchase and implementation of an Integrated Information for Iowa System.

DETAIL: The System is a computer system that will integrate data systems of State government including, human resources, payroll, benefits, electronic procurement, accounting, and budget. The total cost to make the System fully operational is estimated at \$13,626,000. The General Assembly appropriated \$4,400,000 for FY 2003. The System will require an additional appropriation of \$3,095,116 in FY 2005.

14 12 5. IOWA STATE FAIR AUTHORITY

Restricted Capital Fund appropriation to the State Fair Authority for

14 13	For vertical infrastructure improvements on the state	infrastructure improvements at the State Fairgrounds.
14 14	fairgrounds:	
14 15	..... \$ 500,000	DETAIL: Maintains the current level of funding. The funds will be used for various infrastructure-related improvements including, renovation of facilities for compliance with the federal Americans with Disabilities Act; maintenance of roofs; and sewer, water, and electrical system upgrades.
14 16	6. DEPARTMENT OF NATURAL RESOURCES	
14 17	a. For costs associated with the planning, design, and	CODE: Restricted Capital Fund appropriation to the Department of Natural Resources for continued funding of the Destination State Park located at Honey Creek State Park. This appropriation notwithstanding the definition of vertical infrastructure.
14 18	construction of a premier destination park, notwithstanding	
14 19	section 12E.12, subsection 1, paragraph "b", subparagraph (1):	
14 20	..... \$ 3,000,000	DETAIL: The proposed State park is intended to provide expanded facilities and recreation opportunities to encourage visitors to plan vacations, meetings, and other types of gatherings. The Department received appropriations from the Restricted Capital Fund in FY 2002 and FY 2003 for the park project totaling \$2,000,000.
14 21	The appropriation in this paragraph "a" is contingent upon	
14 22	receipt by the department of a funding commitment by June 30,	Provides that the appropriation for the Destination State Park is contingent upon a funding commitment by a private developer for the development of the proposed Honey Creek resort areas.
14 23	2005, from a private developer for development of the proposed	
14 24	honey creek resort areas near the premier destination park.	
14 25	b. For continuation of the restore the outdoors program,	CODE: Restricted Capital Fund appropriation to the Department of Natural Resources for funding of the Restore the Outdoors Program. This appropriation notwithstanding the definition of vertical infrastructure.
14 26	notwithstanding section 12E.12, subsection 1, paragraph "b",	
14 27	subparagraph (1):	
14 28	..... \$ 2,500,000	DETAIL: Maintains the current level of funding. The funds will be used for improvements to State park facilities built by the Civilian Conservation Corps (CCC) and the Work Progress Administration (WPA). The Restore the Outdoors Program was first funded in FY 1997 with a \$3,000,000 RIIF appropriation. The following legislative session, the Department was appropriated \$3,000,000 per year for four years from the RIIF. The General Assembly appropriated \$2,500,000 from the Restricted Capital Fund for the Program in FY 2002 and \$2,500,000 in FY 2003.

14 29 7. DEPARTMENT OF PUBLIC DEFENSE

14 30 a. For maintenance and repair of national guard armories
 14 31 and facilities:

14 32 \$ 1,269,636

Restricted Capital Fund appropriation to the Department of Public Defense for maintenance of National Guard armories and facilities.

DETAIL: This is an increase of \$569,636 compared to the FY 2003 estimated net appropriation. The Department estimates the State funds will be matched with \$4,129,000 in federal funds. The State funds are planned to be used as follows:

- Camp Dodge Water System Renovation - \$186,000
- Camp Dodge Electric System Renovation - \$133,636
- Storm Lake Armory Renovation/Addition - \$250,000
- Spencer Armory Renovation/Addition - \$250,000
- Ottumwa Armory Renovation - \$250,000
- Camp Dodge Armory Renovation - \$200,000

14 33 b. For construction of a new national guard armory at
 14 34 Boone:

14 35 \$ 1,095,000

Restricted Capital Fund appropriation to the Department of Public Defense for construction of a National Guard Armory located at Boone.

DETAIL: The State funds will be matched with \$4,262,000 in federal funds.

15 1 8. DEPARTMENT OF PUBLIC SAFETY

15 2 For improvements to the capitol complex security system,
 15 3 notwithstanding section 12E.12, subsection 1, paragraph "b",
 15 4 subparagraph (1):

15 5 \$ 1,000,000

CODE: Restricted Capital Fund appropriation to the Department of Public Safety for security enhancements to buildings on the Capitol Complex. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. In FY 2003, the funding for facility security enhancements was made to the Department of General Services. The enhancements will include installation of controlled access systems to tunnels, installation of electronic surveillance systems, employee training, issuance of employee badges, and installation of a control center in the Lucas Building.

15 6 9. STATE DEPARTMENT OF TRANSPORTATION

15 7 a. For vertical infrastructure improvements at the

Restricted Capital Fund appropriation to the Department of Transportation (DOT) for vertical infrastructure improvements at

15 8 commercial air service airports within the state:

15 9 \$ 1,100,000

Iowa's commercial service airports.

DETAIL: Maintains the current level of funding.

15 10 One-half of the funds appropriated in this paragraph "a"
 15 11 shall be allocated equally between each commercial service
 15 12 airport, 40 percent of the funds shall be allocated based on
 15 13 the percentage that the number of enplaned passengers at each
 15 14 commercial service airport bears to the total number of
 15 15 enplaned passengers in the state during the previous fiscal
 15 16 year, and 10 percent of the funds shall be allocated based on
 15 17 the percentage that the air cargo tonnage at each commercial
 15 18 service airport bears to the total air cargo tonnage in the
 15 19 state during the previous fiscal year. In order for a
 15 20 commercial service airport to receive funding under this
 15 21 paragraph "a", the airport shall be required to submit
 15 22 applications for funding of specific projects to the
 15 23 department for approval by the state transportation
 15 24 commission.

Requires \$550,000 of the funds appropriated to be allocated equally between each of the commercial service airports, \$440,000 to be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$110,000 to be allocated based on each airport's proportion of air cargo tonnage during the previous fiscal year. Requires airports to submit applications for funding to the DOT for approval by the Transportation Commission.

DETAIL: The commercial service airports include: Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

15 25 b. For a vertical infrastructure improvement grant program
 15 26 for improvements at general aviation airports within the
 15 27 state:

15 28 \$ 581,400

Restricted Capital Fund appropriation to the DOT for infrastructure improvements at general aviation airports.

DETAIL: Maintains the current level of funding.

15 29 c. For acquiring, constructing, and improving recreational
 15 30 trails within the state:

15 31 \$ 1,000,000

Restricted Capital Fund appropriation to the DOT for the Recreational Trails Program.

DETAIL: This is a decrease of \$1,000,000 compared to the FY 2003 estimated net appropriation.

15 32 Of the amount appropriated in this paragraph "c", \$500,000
 15 33 shall be used for funding, on a matching basis, recreational
 15 34 trail projects, with priority given to completion of trail
 15 35 connections and sections between existing trails and parks

Requires \$500,000 of the appropriation for recreational trails be used to fund trail projects, with priority given to completion of the trail connections between existing trails and parks within the State Recreational Trails System. Requires State funds to be matched with

16 1 within the established state recreational trails system. Such
 16 2 projects shall be matched by \$1 of private or other funds for
 16 3 each \$3 of state funds.

25.00% local funds.

16 4 10. OFFICE OF TREASURER OF STATE
 16 5 For county fair infrastructure improvements for
 16 6 distribution in accordance with chapter 174 to qualified fairs
 16 7 which belong to the association of Iowa fairs:
 16 8 \$ 1,060,000

Restricted Capital Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: Maintains the current level of funding. The funds are distributed equally to all qualified county fair societies for infrastructure improvements at county fairs.

16 9 11. TAX-EXEMPT STATUS -- USE OF APPROPRIATIONS. Payment
 16 10 of moneys from the appropriations in this section shall be
 16 11 made in a manner that does not adversely affect the tax-exempt
 16 12 status of any outstanding bonds issued by the tobacco
 16 13 settlement authority.

Requires the Restricted Capital Fund appropriations in Section 21 of this Bill be expended in a manner that does not jeopardize the tax-exempt status of bonds issued by the Tobacco Settlement Authority.

16 14 12. REVERSION. Notwithstanding section 8.33, moneys
 16 15 appropriated in this section shall not revert at the close of
 16 16 the fiscal year for which they were appropriated but shall
 16 17 remain available for the purposes designated until the close
 16 18 of the fiscal year that begins July 1, 2006, or until the
 16 19 project for which the appropriation was made is completed,
 16 20 whichever is earlier.

CODE: Specifies that the funds appropriated in Section 21 of this Bill shall remain available for expenditure through FY 2007. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

16 21 Sec. 22. DEPARTMENT OF CORRECTIONS -- USE OF
 16 22 APPROPRIATIONS -- REVERSION.
 16 23 1. There is appropriated from the tax-exempt bond proceeds
 16 24 restricted capital funds account of the tobacco settlement
 16 25 trust fund to the department of corrections for the fiscal
 16 26 period beginning July 1, 2003, and ending June 30, 2006, the
 16 27 following amounts, or so much thereof as is necessary, to be
 16 28 used for the purpose designated:
 16 29 For construction of a 170-bed facility at the Iowa medical

Restricted Capital Fund appropriations totaling \$30,900,000 to the Department of Corrections for the construction of a 170-bed special needs unit at the Iowa Medical and Classification Center at Oakdale.

DETAIL: The Department received \$4,100,000 in FY 2003 to begin the design and construction of the facility. The total cost of this project is estimated at \$35,000,000, which includes the replacement of the power plant. The facility is being built in order for the State to comply with a federal court order.

16 30 and classification center at Oakdale:

16 31 FY 2003-2004 \$ 7,500,000

16 32 FY 2004-2005 \$ 11,700,000

16 33 FY 2005-2006 \$ 11,700,000

16 34 2. Payment of moneys from the appropriations in this
16 35 section shall be made in a manner that does not adversely
17 1 affect the tax-exempt status of any outstanding bonds issued
17 2 by the tobacco settlement authority.

Requires the Restricted Capital Fund appropriations to the Department of Corrections to be expended in a manner that does not jeopardize the tax-exempt status of bonds issued by the Tobacco Settlement Authority.

17 3 3. Notwithstanding section 8.33, moneys appropriated in
17 4 this section shall not revert at the close of the fiscal year
17 5 for which they were appropriated, but shall remain available
17 6 for the purpose designated until the close of the fiscal year
17 7 that begins July 1, 2008, or until the project for which the
17 8 appropriation was made is completed, whichever is earlier.

CODE: Specifies that the funds appropriated in Section 22 of this Bill shall remain available for expenditure through FY 2007. However, if the project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

17 9 Sec. 23. PAYMENTS IN LIEU OF TUITION. There is
17 10 appropriated from the tax-exempt bond proceeds restricted
17 11 capital funds account of the tobacco settlement trust fund of
17 12 the state to the state board of regents for the fiscal year
17 13 beginning July 1, 2003, and ending June 30, 2004, the
17 14 following amount, or so much thereof as may be necessary, to
17 15 be used for the purpose designated:

17 16 For allocation by the state board of regents to the state
17 17 university of Iowa, the Iowa state university of science and
17 18 technology, and the university of northern Iowa to reimburse
17 19 the institutions for deficiencies in their operating funds
17 20 resulting from the pledging of tuitions, student fees and
17 21 charges, and institutional income to finance the cost of
17 22 providing academic and administrative buildings and facilities
17 23 and utility services at the institutions, notwithstanding
17 24 section 12E.12, subsection 1, paragraph "b", subparagraph (1):
17 25 \$ 10,610,409

CODE: Restricted Capital Fund appropriation to the Board of Regents for Tuition Replacement. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The tuition replacement appropriations are used to replace the student tuition fees that are used to pay the debt service on academic revenue bonds authorized in prior fiscal years. The total amount required for Tuition Replacement in FY 2004 is \$23,953,809. Section 12 of this Bill appropriates \$350,000 from the RIIF to fund a portion of the Regents FY 2004 Tuition Replacement. The remainder of the Tuition Replacement (\$13,343,050) is being funded from the General Fund in HF 662 (FY 2004 Education Appropriations Bill).

17 26 Sec. 24. TOBACCO MASTER SETTLEMENT AGREEMENT LITIGATION
 17 27 FEES. There is appropriated from the tax-exempt bond proceeds
 17 28 restricted capital funds account of the tobacco settlement
 17 29 trust fund to the treasurer of state for the fiscal year
 17 30 beginning July 1, 2003, and ending June 30, 2004, the
 17 31 following amount, or so much thereof as is necessary, to be
 17 32 used for the purpose designated:
 17 33 For payment of litigation fees incurred pursuant to the
 17 34 tobacco master settlement agreement:
 17 35 \$ 700,000

Restricted Capital Fund appropriation to the Treasurer of State for the final attorney litigation payment associated with the Tobacco Master Settlement Agreement.

18 1 Sec. 25. IOWA COMMUNICATIONS NETWORK DEBT SERVICE. There
 18 2 is appropriated from the tax-exempt bond proceeds restricted
 18 3 capital funds account of the tobacco settlement trust fund to
 18 4 the treasurer of state for the fiscal year beginning July 1,
 18 5 2003, and ending June 30, 2004, the following amount, or so
 18 6 much thereof as is necessary, to be used for the purpose
 18 7 designated:
 18 8 For debt service for the Iowa communications network,
 18 9 notwithstanding section 12E.12, subsection 1, paragraph "b",
 18 10 subparagraph (1):
 18 11 \$ 13,039,378

CODE: Restricted Capital Fund appropriation to the Treasurer of State for the FY 2004 debt service payments on the Iowa Communications Network (ICN) bonds. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$5,406 compared to the FY 2003 estimated net appropriation. The amount of the appropriation is based the debt service schedule for repayment of the bonds.

18 12 Funds appropriated in this section shall be deposited in a
 18 13 separate fund established in the office of the treasurer of
 18 14 state to be used solely for debt service for the Iowa
 18 15 communications network. The Iowa telecommunications and
 18 16 technology commission shall certify to the treasurer of state
 18 17 when a debt service payment is due, and upon receipt of the
 18 18 certification, the treasurer shall make the payment. The
 18 19 commission shall pay any additional amount due from funds
 18 20 deposited in the Iowa communications network fund.

Specifies that the funds appropriated for the ICN debt service payments be deposited into a separate fund to be used only for debt service. Requires the Telecommunications and Technology Commission to certify to the Treasurer of State when debt service payments are due and requires the Treasurer of State to make the payments.

18 21 Sec. 26. PRISON DEBT SERVICE. There is appropriated from
 18 22 the tax-exempt bond proceeds restricted capital funds account

CODE: Restricted Capital Fund appropriation to the Treasurer of State for the FY 2004 debt service payments on the Prison

18 23 of the tobacco settlement trust fund to the treasurer of state
 18 24 for the fiscal year beginning July 1, 2003, and ending June
 18 25 30, 2004, the following amount, or so much thereof as is
 18 26 necessary, to be used for the purpose designated:
 18 27 For repayment of prison infrastructure bonds under section
 18 28 16.177, notwithstanding section 12E.12, subsection 1,
 18 29 paragraph "b", subparagraph (1):
 18 30 \$ 5,411,986

Infrastructure Bonds. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Prior to FY 2002 and tobacco securitization, all debt service for the prison bonds was paid from the Prison Infrastructure Fund. This Fund receives the first \$9,500,000 from fines collected through the Judicial System. The total annual debt service on the prison bonds is approximately \$8,400,000. The amount in the Prison Infrastructure Fund not used for debt service annually reverts to the General Fund. In FY 2004, the amount of the reversion is estimated to be \$4,088,000 due to funding the debt service from the Restricted Capital Fund.

18 31 DIVISION IV
 18 32 CAPITOL COMPLEX PARKING STRUCTURE

18 33 Sec. 27. NEW SECTION. 18A.8 CAPITOL COMPLEX PARKING
 18 34 STRUCTURE REVOLVING FUND.

18 35 A capitol complex parking structure revolving fund is
 19 1 created in the state treasury. The capitol complex parking
 19 2 structure revolving fund shall be administered by the
 19 3 department of general services and shall consist of moneys
 19 4 collected by the department as parking fees, moneys
 19 5 appropriated to the fund by the general assembly, and any
 19 6 other moneys obtained or accepted by the department for
 19 7 deposit in the revolving fund. The proceeds of the revolving
 19 8 fund are appropriated to and shall be used by the department
 19 9 for costs associated with the management, operation, and
 19 10 maintenance of the capitol complex parking structure located
 19 11 at the intersection of Pennsylvania and Grand avenues in Des
 19 12 Moines. The department shall submit an annual report not
 19 13 later than January 31 to the members of the general assembly
 19 14 and the legislative fiscal bureau, of the activities funded by
 19 15 and expenditures made from the revolving fund during the
 19 16 preceding fiscal year. Section 8.33 does not apply to any
 19 17 moneys in the revolving fund and, notwithstanding section
 19 18 12C.7, subsection 2, earnings or interest on moneys deposited

CODE: Creates a Capitol Complex Parking Structure Revolving Fund to be administered by the Department of General Services. Moneys in the fund are to be used for the operation, maintenance, and management of the Parking structure located at the intersection of Pennsylvania and Grand Avenues in Des Moines.

Requires the Department to submit an annual report to the Legislative Fiscal Bureau by January 31 of each year, concerning the activity of the Revolving Fund.

19 19 in the revolving fund shall be credited to the revolving fund.

19 20 Sec. 28. CAPITOL COMPLEX PARKING STRUCTURE MANAGEMENT --
19 21 REQUEST FOR PROPOSALS. The department of general services, or
19 22 any successor agency, shall issue a request for proposals for
19 23 the management, operation, and maintenance of the state-owned
19 24 parking structure located at the intersection of Pennsylvania
19 25 and Grand avenues in Des Moines. The request for proposals
19 26 shall include all of the following services:
19 27 1. The collection of parking fees and administration of
19 28 parking permits.
19 29 2. Daily janitorial maintenance and necessary annual
19 30 maintenance, pursuant to standards outlined in the parking
19 31 garage maintenance manual published by the parking consultants
19 32 council of the national parking association.
19 33 3. Long-term structural maintenance.
19 34 Awarding of a contract for the management, operation, and
19 35 maintenance of the parking structure is subject to approval by
20 1 the general assembly.

Requires the Department of General Services to issue a request for proposals for the management, operation, and maintenance of the Capitol Complex parking structure.

20 2 Sec. 29. CAPITOL COMPLEX PARKING STRUCTURE -- PARKING
20 3 FEES. The department of general services, or any successor
20 4 agency, shall establish reasonable parking fees for the public
20 5 and for state employees for the use of the state-owned parking
20 6 structure located at the intersection of Pennsylvania and
20 7 Grand avenues in Des Moines. Such fees shall be deposited in
20 8 the capitol complex parking structure revolving fund created
20 9 in section 18A.8, as enacted by this Act.

Requires the Department of General Services to establish a reasonable parking fee to be charged to the public and State employees for the use of the parking structure located on the Capitol Complex. Requires the fees to be deposited into the Capitol Complex Parking Structure Revolving Fund.

20 10 EXPLANATION

20 11 This bill makes appropriations for fiscal year 2003-2004
20 12 from the rebuild Iowa infrastructure fund, environment first
20 13 fund, and the tax-exempt bond proceeds restricted capital
20 14 funds account of the tobacco settlement trust fund for various
20 15 capital and other projects. Appropriations from the rebuild
20 16 Iowa infrastructure fund include projects for the departments

20 17 of corrections, cultural affairs, economic development,
20 18 education, general services, information technology, public
20 19 defense, public safety, and transportation, and the state
20 20 board of regents and the Iowa telecommunications and
20 21 technology commission, and to the state board of regents for
20 22 tuition replacement.

20 23 The bill also strikes an appropriation in 2002 Iowa Acts,
20 24 Second Extraordinary Session, chapter 1001, from the rebuild
20 25 Iowa infrastructure fund to the state board of regents for the
20 26 fiscal year 2003-2004 for repayment of the bonding authorized
20 27 in that Act for the phase II construction of the engineering
20 28 teaching and research complex at Iowa state university of
20 29 science and technology. This provision is effective upon
20 30 enactment.

20 31 The bill amends an FY 2000-2001 appropriation from the
20 32 rebuild Iowa infrastructure fund to the judicial branch for
20 33 construction of the judicial building to allow up to \$400,000
20 34 to be used for costs associated with operation of the
20 35 building.

21 1 The bill appropriates funds from the environment first fund
21 2 to the departments of agriculture and land stewardship,
21 3 economic development, and natural resources. The bill
21 4 appropriates \$11 million from the environment first fund to
21 5 the resources enhancement and protection fund in lieu of the
21 6 \$20 million appropriated by statute from the general fund of
21 7 the state.

21 8 The bill makes appropriations from the tax-exempt bond
21 9 proceeds restricted capital funds account of the tobacco
21 10 settlement trust fund for projects for the departments of
21 11 corrections, economic development, education, general
21 12 services, information technology, natural resources, public
21 13 defense, public safety, and transportation, and for the Iowa
21 14 state fair authority and the office of treasurer of state.

21 15 The bill also appropriates funds from the tax-exempt bond
21 16 proceeds restricted capital funds account of the tobacco
21 17 settlement trust fund to the state board of regents for
21 18 tuition replacement and to the treasurer of state for tobacco
21 19 master settlement agreement litigation fees, debt service for

21 20 the Iowa communications network, and repayment of prison
21 21 infrastructure bonds.
21 22 The bill creates a capitol complex parking structure
21 23 revolving fund to be administered by the department of general
21 24 services. The fund is to consist of moneys collected by the
21 25 department as parking fees, which are to be established by the
21 26 department for public and state employee use of the parking
21 27 structure, in addition to any moneys appropriated to the fund
21 28 by the general assembly and any other moneys obtained for
21 29 deposit in the fund. The moneys in the fund are appropriated
21 30 to the department for costs associated with the management,
21 31 operation, and maintenance of the parking structure. The
21 32 department is to submit an annual report to the general
21 33 assembly and the legislative fiscal bureau of the activities
21 34 funded by and expenditures made from the revolving fund during
21 35 the preceding fiscal year.
22 1 In addition, the bill directs the department of general
22 2 services to issue a request for proposals for the management,
22 3 operation, and maintenance of the state-owned parking
22 4 structure. The request for proposals is to include the
22 5 collection of parking fees and administration of parking
22 6 permits, daily janitorial maintenance and necessary annual
22 7 maintenance, and long-term structural maintenance. The bill
22 8 provides that the awarding of a contract for the services is
22 9 subject to approval by the general assembly.

22 10 LSB 1128YC 80

22 11 nh/pj/5

Trans., Infra., and Capitals

Non General Fund

HF 695	Actual FY 2002	Estimated Net FY 2003	Gov Rec FY 2004	House Approp FY 2004	House Approp vs. FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Ag. & Land Stewardship</u>						
Cons. Res Enhance (CREP)-EFF	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	PG 8 LN 21
Watershed Protection Prog-EFF	2,214,831	2,700,000	2,700,000	2,700,000	0	PG 8 LN 27
Farm Demonstration Prog.-EFF	842,900	500,000	850,000	850,000	350,000	PG 8 LN 31
Agri. Drainage Wells-EFF	500,000	0	500,000	500,000	500,000	PG 9 LN 2
Soil Cons. Cost Share-EFF	7,275,889	3,500,000	5,500,000	5,500,000	2,000,000	PG 9 LN 7
Cons. Reserve Prog (CRP)-EFF	1,127,674	0	2,000,000	2,000,000	2,000,000	PG 9 LN 34
Loess Hills Cons. Auth.-EFF	662,384	0	500,000	600,000	600,000	PG 10 LN 4
So. IA Cons. Authority - EFF	220,795	0	0	300,000	300,000	PG 10 LN 14
Total Ag. & Land Stewardship	\$ 12,844,473	\$ 8,200,000	\$ 13,550,000	\$ 13,950,000	\$ 5,750,000	
<u>DED Capitals</u>						
Local Housing Assist.-RIIF	\$ 1,000,000	\$ 0	\$ 800,000	\$ 800,000	\$ 800,000	PG 2 LN 27
ACE Program - RIIF	0	0	3,000,000	3,000,000	3,000,000	PG 2 LN 35
Brownfields Redev. Prog-EFF	1,766,359	0	500,000	500,000	500,000	PG 10 LN 19
ACE Program - RCF	2,500,000	2,500,000	2,500,000	2,500,000	0	PG 13 LN 7
Advanced Research - RIIF/RCF	0	3,268,696	0	0	-3,268,696	
Total DED Capitals	\$ 5,266,359	\$ 5,768,696	\$ 6,800,000	\$ 6,800,000	\$ 1,031,304	
<u>IA Telecommun & Technology Commission</u>						
ICN Maint & Leases-RIIF	\$ 0	\$ 2,727,004	\$ 2,727,000	\$ 2,727,000	\$ -4	PG 5 LN 5
ICN - ATM Conversion-RIIF	3,500,000	5,000,000	0	0	-5,000,000	
Total IA Telecommun & Technology Commi:	\$ 3,500,000	\$ 7,727,004	\$ 2,727,000	\$ 2,727,000	\$ -5,000,004	
<u>Information Technology, Dept. of</u>						
Pooled Technology-RIIF	\$ 13,000,000	\$ 0	\$ 4,120,000	\$ 2,000,000	\$ 2,000,000	PG 4 LN 24

Trans., Infra., and Capitals

Non General Fund

HF 695	Actual FY 2002	Estimated Net FY 2003	Gov Rec FY 2004	House Approp FY 2004	House Approp vs. FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Information Technology, Dept. of (cont.)</u>						
Integrated Info. System - RCF	0	4,400,000	6,131,075	6,131,075	1,731,075	PG 14 LN 7
Enterprise Data Warehouse-RIIF	0	624,000	0	0	-624,000	
Total Information Technology, Dept. of	\$ 13,000,000	\$ 5,024,000	\$ 10,251,075	\$ 8,131,075	\$ 3,107,075	
<u>Public Safety, Department of</u>						
Capitol Bldg Security-RIIF	\$ 0	\$ 850,000	\$ 0	\$ 800,000	\$ -50,000	PG 5 LN 29
Capitol Complex Security-RCF	0	0	0	1,000,000	1,000,000	PG 15 LN 1
Total Public Safety, Department of	\$ 0	\$ 850,000	\$ 0	\$ 1,800,000	\$ 950,000	
<u>Secretary of State</u>						
Voting Machines - RIIF					\$ 0	
<u>Treasurer of State</u>						
County Fair Improvements-RCF	\$ 1,060,000	\$ 1,060,000	\$ 1,060,000	\$ 1,060,000	\$ 0	PG 16 LN 4
Attorney Litigation Fees-RCF	10,617,000	14,924,000	0	700,000	-14,224,000	PG 17 LN 26
Tobacco Litigation Supp.-RCF	944,880	0	0	0	0	
ICN Debt Service - RCF	1,465,443	13,044,784	13,039,378	13,039,378	-5,406	PG 18 LN 1
Prison Infra. Bonds - RCF	5,182,089	5,417,250	5,411,986	5,411,986	-5,264	PG 18 LN 21
Comm. Attract. & Tourism-RCF	12,500,000	12,500,000	0	0	-12,500,000	
Total Treasurer of State	\$ 31,769,412	\$ 46,946,034	\$ 19,511,364	\$ 20,211,364	\$ -26,734,670	
<u>Corrections Capital</u>						
Ft. Madison-Alliant Engy-RIIF	\$ 333,168	\$ 333,168	\$ 333,168	\$ 333,168	\$ 0	PG 1 LN 16
Oakdale Exp. Alt #1 - RCF	0	4,100,000	7,500,000	7,500,000	3,400,000	PG 16 LN 21
Inst. Perimeter Fence-RCF	0	3,523,850	0	0	-3,523,850	
Ft. Madison Sp. Needs-RCF	6,400,000	2,000,000	0	0	-2,000,000	

Trans., Infra., and Capitals

Non General Fund

HF 695	Actual FY 2002	Estimated Net FY 2003	Gov Rec FY 2004	House Approp FY 2004	House Approp vs. FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Corrections Capital (cont.)</u>						
Oakdale Water Access-RCF	100,000	0	0	0	0	
Mitchellville Waste Water-RCF	364,400	0	0	0	0	
Total Corrections Capital	\$ 7,197,568	\$ 9,957,018	\$ 7,833,168	\$ 7,833,168	\$ -2,123,850	
<u>Cultural Affairs Capital</u>						
Historical Site Pres. - RIIF	\$ 1,000,000	\$ 0	\$ 830,000	\$ 830,000	\$ 830,000	PG 1 LN 32
Battle Flag Preservation-RIIF	150,000	100,000	150,000	150,000	50,000	PG 2 LN 10
Historical Society - RIIF	0	0	0	125,000	125,000	PG 2 LN 15
Total Cultural Affairs Capital	\$ 1,150,000	\$ 100,000	\$ 980,000	\$ 1,105,000	\$ 1,005,000	
<u>State Fair Authority Capital</u>						
Capital Improvements-RCF	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	PG 14 LN 12
<u>General Services Capital</u>						
Records & Prop. Renov-RCF/RIIF	\$ 0	\$ 1,600,000	\$ 5,000,000	\$ 4,750,000	\$ 3,150,000	PG 3 LN 28
Wallace Bldg Evaluation-RIIF	0	0	250,000	50,000	50,000	PG 3 LN 31
Statewide Routine Maint-RIIF	2,000,000	0	1,664,000	1,664,000	1,664,000	PG 3 LN 34
Records Relocation - RIIF	0	0	0	729,237	729,237	PG 4 LN 3
Temp. Lease/Relocation-RIIF	1,000,000	898,000	0	631,449	-266,551	PG 4 LN 10
Major Maintenance-RCF	11,500,000	15,750,000	16,703,000	11,500,000	-4,250,000	PG 13 LN 25
State Laboratory Facility-RCF	16,670,000	16,670,000	0	0	-16,670,000	
Capitol Interior - RCF	0	5,000,000	0	0	-5,000,000	
Parking Lots-RCF	0	93,000	0	0	-93,000	
Capitol Complex Security-RCF	0	1,000,000	1,000,000	0	-1,000,000	
Property Acquisition-RCF	200,000	0	0	0	0	
Med. Cent. Appraisal-RCF	250,000	0	0	0	0	
Metro Med. Center Option-RCF	500,000	0	0	0	0	
Micrographic Demolition-RCF		170,000	0	0	-170,000	

Trans., Infra., and Capitals

Non General Fund

HF 695	Actual FY 2002	Estimated Net FY 2003	Gov Rec FY 2004	House Approp FY 2004	House Approp vs. FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>General Services Capital (cont.)</u>						
Capitol Rest. Interior-RCF	1,700,000	2,700,000	0	0	-2,700,000	
Parking Structure - RCF	0	3,400,000	0	0	-3,400,000	
Wallace Bldg Renovation-RIIF	0	0	236,000	0	0	
Medical & Ed Bldg - RIIF	0	0	0	250,000	250,000	PG 4 LN 15
African American Museum-RIIF	0	0	0	300,000	300,000	PG 4 LN 20
Total General Services Capital	\$ 33,820,000	\$ 47,281,000	\$ 24,853,000	\$ 19,874,686	\$ -27,406,314	
<u>Human Services Capital</u>						
Alternative Ser. Facility-RCF	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ -200,000	
<u>Natural Resources Capital</u>						
GIS Info. for Watershed-EFF	\$ 195,000	\$ 0	\$ 195,000	\$ 195,000	\$ 195,000	PG 10 LN 35
Volun. & Keepers of Land-EFF	70,000	100,000	100,000	100,000	0	PG 11 LN 4
Water Quality Monitoring-EFF	2,400,000	2,605,000	2,955,000	2,955,000	350,000	PG 11 LN 7
Water Quality Protection-EFF	0	500,000	500,000	500,000	0	PG 11 LN 10
Air Quality Equipment-EFF	0	500,000	500,000	500,000	0	PG 11 LN 14
Lake Dredging-EFF	348,611	350,000	1,000,000	1,000,000	650,000	PG 11 LN 16
Marine Fuel Tax Projects-EFF	1,800,000	2,300,000	2,700,000	2,300,000	0	PG 11 LN 32
Park Operations & Main.- EFF	0	0	2,000,000	2,000,000	2,000,000	PG 12 LN 3
REAP-EFF	7,200,000	2,000,000	11,000,000	11,000,000	9,000,000	PG 12 LN 6
Destination Park-RCF	1,000,000	1,000,000	3,000,000	3,000,000	2,000,000	PG 14 LN 16
Restore the Outdoors-RCF	2,500,000	2,500,000	2,500,000	2,500,000	0	PG 14 LN 25
Lewis & Clark Water-RCF	0	281,400	0	0	-281,400	
Pollutant Discharge Elim.-EFF	180,000	0	0	0	0	
Waste Tire Abatement-EFF	500,000	0	0	0	0	
Landforms & Ecosystem-EFF	125,000	0	0	0	0	

Trans., Infra., and Capitals

Non General Fund

HF 695	Actual FY 2002	Estimated Net FY 2003	Gov Rec FY 2004	House Approp FY 2004	House Approp vs. FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Natural Resources Capital (cont.)</u>						
Trees Planting Program-EFF	250,000	0	0	0	0	
Lewis & Clark Water System-EFF	60,000	0	0	0	0	
Total Natural Resources Capital	\$ 16,628,611	\$ 12,136,400	\$ 26,450,000	\$ 26,050,000	\$ 13,913,600	
<u>Public Defense Capital</u>						
Iowa City Readiness Ctr.-RIIF	\$ 0	\$ 0	\$ 0	\$ 195,000	\$ 195,000	PG 5 LN 22
Ft. Dodge Readiness Ctr.-RIIF	0	0	0	750,000	750,000	PG 5 LN 25
Armory Maintenance-RCF	700,000	700,000	1,269,636	1,269,636	569,636	PG 14 LN 29
Boone Army Renovation-RCF	0	111,000	1,095,000	1,095,000	984,000	PG 14 LN 33
Estherville Readiness Ctr.-RCF	400,000	400,000	0	0	-400,000	
Waterloo Armory Renov.-RCF	0	612,100	0	0	-612,100	
Total Public Defense Capital	\$ 1,100,000	\$ 1,823,100	\$ 2,364,636	\$ 3,309,636	\$ 1,486,536	
<u>Public Safety Capital</u>						
Fire Training Facilities-RIIF	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000	PG 6 LN 3
<u>Regents Capital</u>						
Tuition Replacement - RIIF	\$ 0	\$ 0	\$ 350,000	\$ 350,000	\$ 350,000	PG 6 LN 21
Tuition Replacement - RCF	600,860	10,503,733	10,610,409	10,610,409	106,676	PG 17 LN 9
ISU-Classrooms & Aud.-RCF	0	2,112,100	0	0	-2,112,100	
SUI-Journalism Bldg-RCF	0	2,600,000	0	0	-2,600,000	
UNI-Teaching Center Bldg-RCF	0	1,730,000	0	0	-1,730,000	
UNI-Steam Distribution-RCF	3,990,000	4,320,000	0	0	-4,320,000	
SUI-Art Building-RCF	4,453,000	7,910,000	0	0	-7,910,000	
ISU-Business Bldg-RCF	4,200,000	6,700,000	0	0	-6,700,000	
Lakeside Laboratory-RCF	0	390,000	0	0	-390,000	
UNI-McCollum Hall-RCF	5,800,000	8,400,000	0	0	-8,400,000	
ISD-Utility System-RCF	0	250,000	0	0	-250,000	

Trans., Infra., and Capitals

Non General Fund

HF 695	Actual FY 2002	Estimated Net FY 2003	Gov Rec FY 2004	House Approp FY 2004	House Approp vs. FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents Capital (cont.)</u>						
ISD-Tuckpointing-RCF	0	185,000	0	0	-185,000	
IBSSS-HVAC System-RCF	0	450,000	0	0	-450,000	
ISU-Livestock Biosecurity-RCF	0	2,797,000	0	0	-2,797,000	
ISU-Plant Sciences-RCF	0	4,148,000	0	0	-4,148,000	
SUI-Biology Building-RCF	7,300,000	3,000,000	0	0	-3,000,000	
ISU-Gilman Hall-RCF	2,500,000	0	0	0	0	
Special Schools Capitals-RCF	835,000	0	0	0	0	
ISD-Girls' Dormitory - RIIF	0	0	0	100,000	100,000	PG 1 LN 9
IBSSS-Facility Impr. - RIIF	0	0	0	100,000	100,000	PG 1 LN 12
Total Regents Capital	\$ 29,678,860	\$ 55,495,833	\$ 10,960,409	\$ 11,160,409	\$ -44,335,424	
<u>Transportation Capitals</u>						
Aviation Improvement Prog-RIIF	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000	PG 6 LN 8
Comm. Service Airports-RCF	1,000,000	1,100,000	1,100,000	1,100,000	0	PG 15 LN 6
Gen. Aviation Airports-RCF	500,000	581,400	581,400	581,400	0	PG 15 LN 25
Recreational Trails-RCF	1,000,000	2,000,000	3,050,000	1,000,000	-1,000,000	PG 15 LN 29
Total Transportation Capitals	\$ 2,500,000	\$ 3,681,400	\$ 4,731,400	\$ 3,181,400	\$ -500,000	
<u>Education Capital</u>						
Enrich Iowa Libraries-RIIF	\$ 500,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	PG 3 LN 11
IPTV-HDTV Conversion-RCF	2,400,000	1,000,000	10,000,000	10,000,000	9,000,000	PG 13 LN 19
Student Achievement	0	5,000,000	0	0	-5,000,000	
Total Education Capital	\$ 2,900,000	\$ 6,600,000	\$ 10,600,000	\$ 10,600,000	\$ 4,000,000	
<u>Judicial Branch Capital</u>						
Judicial Bldg Parking-RCF	\$ 0	\$ 700,000	\$ 0	\$ 0	\$ -700,000	

Trans., Infra., and Capitals

Non General Fund

HF 695	Actual FY 2002	Estimated Net FY 2003	Gov Rec FY 2004	House Approp FY 2004	House Approp vs. FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Judicial Branch Capital (cont.)</u>						
Judicial Bldg Furnishings-RCF	0	1,250,000	0	0	-1,250,000	
Judicial Building-RCF	10,300,000	0	0	0	0	
Total Judicial Branch Capital	\$ 10,300,000	\$ 1,950,000	\$ 0	\$ 0	\$ -1,950,000	
<u>Veterans Affairs Capitals</u>						
Residence Demolition-RIIF	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ -50,000	
Total Trans., Infra., and Capitals	\$ 172,155,283	\$ 214,290,485	\$ 142,112,052	\$ 137,283,738	\$ -77,006,747	

INFRASTRUCTURE APPROPRIATIONS BILL

Appropriations Listed By Funding Source

		Actual	Estimated	Gov. Rec.	House File 695 - House Appropriations Committee		
		FY 2002	FY 2003	FY 2004	FY 2004	FY 2005	FY 2006
Rebuild Iowa Infrastructure Fund							
Regents	School for the Deaf - Girls' Dormitory	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
	IBSSS - Facility Improvements	0	0	0	100,000	0	0
Corrections	Electrical System Upgrade Lease Purchase	333,168	333,168	333,168	333,168	0	0
Cultural Affairs	Historical Preservation Grant Program	1,000,000	0	830,000	830,000	0	0
	Iowa Battle Flags	150,000	100,000	150,000	150,000	0	0
	State Historical Society - Medal of Honor Kiosk	0	0	0	125,000	0	0
Economic Dev.	Local Housing Assistance Program	1,000,000	0	800,000	800,000	0	0
	Accelerated Career Education (ACE) Program	0	0	3,000,000	3,000,000	0	0
Education	Enrich Iowa Libraries	500,000	600,000	600,000	600,000	0	0
	Student Achievement/Teacher Quality Act	0	5,000,000	0	0	0	0
General Services	Records and Property Building Remodel	0	0	5,000,000	4,750,000	0	0
	Wallace Bldg. Planning for Vacation & Demolition	0	0	0	50,000	0	0
	Routine Maintenance	2,000,000	0	1,664,000	1,664,000	0	0
	Records Relocation	0	0	0	729,237	0	0
	Employee Relocation Expenses/Leases	1,000,000	898,000	0	631,449	0	0
	Medical and Education Building	0	0	0	250,000	0	0
	African-American Museum	0	0	0	300,000	0	0
	Wallace Building Evaluation	0	0	250,000	0	0	0
	Wallace Building Renovation	0	0	236,000	0	0	0
Information Tech.	Pooled Technology Projects	13,000,000	0	4,120,000	2,000,000	0	0
	Data Warehouse Projects	0	624,000	0	0	0	0
Tele. & Tech.	ICN Part III & Maintenance/Leases	0	2,727,004	2,727,000	2,727,000	0	0
Public Defense	Iowa City Readiness Center	0	0	0	195,000	0	0
	Fort Dodge Readiness Center	0	0	0	750,000	750,000	0
Public Safety	Capitol Building & Judicial Building Security	0	850,000	0	800,000	0	0
	Fire Training Facilities	0	0	0	50,000	0	0
Comm of Elections	Voting Machines	0	0	0	0	0	0
Transportation	Aviation Programs	0	0	0	500,000	0	0
Regents	Tuition Replacement	0	0	350,000	350,000	0	0
Vet. Affairs	Residence Demolition	0	50,000	0	0	0	0
Total Rebuild Iowa Infrastructure Fund		\$ 18,983,168	\$ 11,182,172	\$ 20,060,168	\$ 21,784,854	\$ 750,000	\$ 0

Environment First Fund

Agriculture	Wetland Incentive Program (CREP)	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0
	Watershed Protection Program	2,214,831	2,700,000	2,700,000	2,700,000	0	0
	Farm Demonstration Program	842,900	500,000	850,000	850,000	0	0
	Agricultural Drainage Wells	500,000	0	500,000	500,000	0	0
	Soil Conservation Cost Share	7,275,889	3,500,000	5,500,000	5,500,000	0	0
	Conservation Reserve Program (CRP)	1,127,674	0	2,000,000	2,000,000	0	0
	Loess Hills Conservation Authority	662,384	0	500,000	600,000	0	0
	So. Iowa Conservation & Dev. Authority	220,795	0	0	300,000	0	0
Economic Dev.	Brownfield Redevelopment Program	1,766,359	0	500,000	500,000	0	0

INFRASTRUCTURE APPROPRIATIONS BILL

Appropriations Listed By Funding Source

		Actual	Estimated	Gov. Rec.	House File 695 - House Appropriations Committee		
		FY 2002	FY 2003	FY 2004	FY 2004	FY 2005	FY 2006
Environment First Fund (cont.)							
Natural Resources	Geographic Information System Development	195,000	0	195,000	195,000	0	0
	Volunteer Water Quality Initiative	70,000	100,000	100,000	100,000	0	0
	Water Quality Monitoring Stations	2,400,000	2,605,000	2,955,000	2,955,000	0	0
	Water Quality Protection	0	500,000	500,000	500,000	0	0
	Air Quality Monitoring Equipment	0	500,000	500,000	500,000	0	0
	Lake Dredging	348,611	350,000	1,000,000	1,000,000	0	0
	Marine Fuel Tax Capital Projects	1,800,000	2,300,000	2,700,000	2,300,000	0	0
	Park Operations	0	0	2,000,000	2,000,000	0	0
	REAP Formula Allocation	7,200,000	2,000,000	11,000,000	11,000,000	0	0
	Pollution Discharge Permits	180,000	0	0	0	0	0
	Landforms and Ecosystems	125,000	0	0	0	0	0
	Trees Program	250,000	0	0	0	0	0
	Lewis and Clark Rural Water System	60,000	0	0	0	0	0
	Waste Tire Abatement Program	500,000	0	0	0	0	0
Total Environment First Fund		\$ 27,739,443	\$ 16,555,000	\$ 35,000,000	\$ 35,000,000	\$ 0	\$ 0

Restricted Capital Fund

Economic Dev.	Accelerated Career Education (ACE) Program	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 0
	Advanced Research and Commercialization	0	3,268,696	0	0	0	0
Education	IPTV - High Definition TV Conversion	2,400,000	1,000,000	10,000,000	10,000,000	0	0
	School Technology	0	0	0	0	0	0
General Services	Major Maintenance	11,500,000	15,750,000	16,703,000	11,500,000	0	0
	Micrographics Building Demolition	0	170,000	0	0	0	0
	Capitol Interior Renovation	1,700,000	2,700,000	0	0	0	0
	Parking Lot 8 Design & Removal	0	93,000	0	0	0	0
	Records & Property Bldg. Renovation	0	1,600,000	0	0	0	0
	Court Avenue Bridge	0	0	0	0	0	0
	Capitol Interior Renovation N.E. Quadrant	0	5,000,000	0	0	0	0
	Des Moines Metro. Medical Center Option	500,000	0	0	0	0	0
	Parking Structure	0	3,400,000	0	0	0	0
	Property Appraisal	250,000	0	0	0	0	0
	Laboratory Facility	16,670,000	16,670,000	0	0	0	0
	Capitol Complex Security Upgrades	0	1,000,000	1,000,000	0	0	0
	Property Acquisition & Site Development	200,000	0	0	0	0	0
Information Tech.	Integrated Information for Iowa System	0	4,400,000	6,131,075	6,131,075	0	0
State Fair	State Fair Maintenance	500,000	500,000	500,000	500,000	0	0
Natural Resources	Destination State Park	1,000,000	1,000,000	3,000,000	3,000,000	0	0
	Restore the Outdoors Program	2,500,000	2,500,000	2,500,000	2,500,000	0	0
	Lewis & Clark Rural Water System Development	0	281,400	0	0	0	0
Public Defense	Armory Maintenance	700,000	700,000	1,269,636	1,269,636	0	0
	Boone Armory	0	111,000	1,095,000	1,095,000	0	0
	Estherville Readiness Center	400,000	400,000	0	0	0	0

INFRASTRUCTURE APPROPRIATIONS BILL

Appropriations Listed By Funding Source

		Actual	Estimated	Gov. Rec.	House File 695 - House Appropriations Committee		
		FY 2002	FY 2003	FY 2004	FY 2004	FY 2005	FY 2006
Restricted Capital Fund (cont.)							
	Waterloo Armory	0	612,100	0	0	0	0
Public Safety	Capitol Complex Security Upgrades	0	0	0	1,000,000	0	0
Transportation	Commercial Aviation Infrastructure	1,000,000	1,100,000	1,100,000	1,100,000	0	0
	General Aviation Airports	500,000	581,400	581,400	581,400	0	0
	Recreational Trails	1,000,000	2,000,000	3,050,000	1,000,000	0	0
Treasurer of State	County Fairs	1,060,000	1,060,000	1,060,000	1,060,000	0	0
Corrections	Oakdale Expansion	0	4,100,000	7,500,000	7,500,000	11,700,000	11,700,000
	Security Fencing	0	3,523,850	0	0	0	0
	Fort Madison Prison Expansion	6,400,000	2,000,000	0	0	0	0
	Oakdale Water Access	100,000	0	0	0	0	0
	Mitchellville Waste Water Facility	364,400	0	0	0	0	0
Board of Regents	Regents - Tuition Replacement	600,860	10,503,733	10,610,409	10,610,409	0	0
	ISU - Business Building	4,200,000	6,700,000	0	0	0	0
	Regents - Lakeside Lab Facility	0	390,000	0	0	0	0
	UNI - McCollum Hall	5,800,000	8,400,000	0	0	0	0
	ISD - Utility System Replacement	0	0	0	0	0	0
	ISD - Tuck-pointing	0	0	0	0	0	0
	IBSSS - HVAC System	0	0	0	0	0	0
	Special Schools	835,000	885,000	0	0	0	0
	ISU - Livestock Research Facility	0	2,797,000	0	0	0	0
	ISU - Plant Sciences	0	4,148,000	0	0	0	0
	SUI - Biology Building Renovation	7,300,000	3,000,000	0	0	0	0
	SUI - School of Journalism Building	0	2,600,000	0	0	0	0
	UNI - Teaching Center Bldg. (East Gym)	0	1,730,000	0	0	0	0
	ISU - Classrooms & Auditoriums	0	2,112,100	0	0	0	0
	SUI - Art Building	4,453,000	7,910,000	0	0	0	0
	UNI - Steam Distribution	3,990,000	4,320,000	0	0	0	0
	ISU - Gilman Hall	2,500,000	0	0	0	0	0
Treasurer of State	Attorney Litigation Payments	11,561,880	14,924,000	0	700,000	0	0
	ICN - Debt Service	1,465,443	13,044,784	13,039,378	13,039,378	0	0
	Prison Construction Debt Service	5,182,089	5,417,250	5,411,986	5,411,986	0	0
	Community Attraction/Tourism	12,500,000	12,500,000	0	0	0	0
Tele. & Tech.	ICN - ATM Conversion	3,500,000	5,000,000	0	0	0	0
Human Services	Alternative Services Facility Construction	0	200,000	0	0	0	0
Judicial Branch	Pave 12th Street South of Court Ave	0	700,000	0	0	0	0
	Building Furnishings	0	1,250,000	0	0	0	0
	Facility Design/Construction	10,300,000	0	0	0	0	0
Total Restricted Capital Fund		\$ 125,432,672	\$ 186,553,313	\$ 87,051,884	\$ 80,498,884	\$ 11,700,000	\$ 11,700,000
Total Infrastructure Appropriations Bill		\$ 172,155,283	\$ 214,290,485	\$ 142,112,052	\$ 137,283,738	\$ 12,450,000	\$ 11,700,000